

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated October 5, 2011, amends the description for the Description/Scope of Services for Forest Park Trust, Inc, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$26,750 within the budget of the Department of Parks and Recreation. The Description/Scope of services for this funding listed in the Fiscal 2012 expense budget read: "Highland Park Sport Clinics are for children ages 7-14." This resolution now changes the Description/Scope of services to read: "\$11,000 for Sports Clinics and \$15,750 for concerts and festivals in Highland Park."

Also, this Resolution amends the description for the Description/Scope of Services for Forest Park Trust, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$10,000 within the budget of the Department of Parks and Recreation. The previous Description/Scope of services for this funding read: "To support the 5K run and concerts in the Sueffert Bandshell." This resolution now changes the Description/Scope of services to read: "To support community and holiday events in Forest Park, including Oak Ridge and the Forest Park Seuffert Bandshell."

Additionally, this Resolution amends the description for the Description/Scope of Services for New Yorkers for Parks, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the budget of the Department of Parks and Recreation. The Description/Scope of services for this funding listed in the Fiscal 2012 expense budget read: "Funds will support the Daffodil Project." This resolution now changes the Description/Scope of services to read: "To support "The Open Space Index: Growing Up Healthy in East Harlem", a Collaborative Research Study with Mount Sinai School of Medicine."

Also, this Resolution amends the description for the Description/Scope of Services for One Stop Richmond Hill Community Center, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this funding listed in the Fiscal 2012 expense budget read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Assistant Director/Receptionist, Maintenance person, and 2 teachers, as well as operating costs (utilities, insurance, supplies, rent, CPA, Postage, etc.) related to Mommy Me classes for local residents." This resolution now changes the Description/Scope of services to read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents."

Moreover, this Resolution amends the description for the Description/Scope of Services for Gerritsen Beach Cares, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$22,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this funding listed in the Fiscal 2012 expense budget read: "Gerritsen Beach Cares, Inc. is engaged in a program(s) to address community issues, combating community deterioration of our streets and parkland in order to provide our community and youth with a safe recreational environment. We hold clean up's of the parkland, streets, bus stops and shoreline(s) in two different community boards. The streets bus stops are in Community Board 15 and the parkland shoreline(s) are in Community Board 18. We coordinate annual community events such as: International Coastal Cleanup, It My Park Clean Up days, GB Games a Family "FUN" Raiser, Halloween Festival, Gerritsen Avenue Holiday Lighting US Flag Program, GB Awards Ceremony. The majority of participants of these events live in Community Board 15 18. We also coordinate and support activities such as: GBC Annual Community Essay Contest, GBC Monthly Volunteer Promotion Program, GBC Community Service Program, GBC Graffiti removal program, GBC Lock up the Park program, and support the GB Little league baseball, Resurrection Sports softball and basketball programs, All American Soccer, Boy Girl Scouts and public gardens on the parkland". This resolution now changes the Description/Scope of services to read: "To support the Community Service & Improvement program, which includes graffiti removal; locking up the Park access gates; public display of US Flags and holiday lights; and support of public events and youth programs with supplies, equipment, printing promotional material and postage to promote public activities."

Moreover, this Resolution amends the description for the Description/Scope of Services for Bayview Community Council, Inc., Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Small Business Services. The Description/Scope of Services for this funding listed in the Fiscal 2012 expense budget read: "THE REVITALIZATION AND DEVELOPMENT OF THE DOWNTOWN STATEN ISLAND AREA. THE ANNUAL DRIVE IN MOVIES FOR 2011". This resolution now changes the Description/Scope of services to read: "To offset costs of rent and utility bills."

Further, this Resolution amends the description for the Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for this funding listed in the Fiscal 2012 expense budget read: "To fund education programs for youth." This resolution now changes the Description/Scope of services to read: "To support education programming for youth and veterinary services."

This Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

Lastly, This resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-15; sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2011 Expense Budget, as set forth in Charts 16-19.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget. Chart 2 indicates the removal of the Bedford Stuyvesant Family Health Center as a fiscal conduit for the Risley Dent Towers, an organization receiving aging discretionary funding in the amount of \$4,000 within the Department for the Aging.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget. Each newly designated organization in this initiative, which totals \$5,100,000, will receive funding in the amount of \$20,000.

Chart 5 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative. Each newly designated organization in this initiative, which totals \$570,000, will receive funding in various amounts.

Chart 6 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative. Each newly designated organization in this initiative, which totals \$600,000, will receive funding in various amounts.

Chart 7 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative. Each newly designated organization in this initiative, which totals \$600,000, will receive funding in various amounts.

Chart 8 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative. Each newly designated organization in this initiative, which totals \$1,500,000, will receive funding in various amounts.

Chart 9 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative. Each newly designated organization in this initiative, which totals \$1,250,000, will receive funding in various amounts.

Chart 10 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color (Prevention and Education) Initiative. Each newly designated organization in this Initiative, which totals \$1,125,000, will receive funding in various amounts.

Chart 11 sets forth changes in the designation of a certain organization, Making Opportunities for Upgrading Schools and Education, receiving funding in the amount of \$275,000 within the budget of the Department of Education in accordance with the Fiscal 2012 Expense Budget. Chart 11 indicates an EIN correction. The correct EIN for this organization is EIN 13-3973196.

Chart 12 sets forth the new designation and changes in the designation of a certain organization receiving funding in the amount of \$150,000 within the budget of the Housing and Preservation and Development pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$150,000 for the Mutual Housing Association of New York, Inc. will be removed, and provided to the MHANY Management, Inc.

Chart 13 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Adult Literacy Services PEG Restoration Initiative. Each newly designated organization in this initiative, which totals \$1,000,000, will receive funding in various amounts.

Chart 14 sets forth the new designation in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DOVE) Initiative. Each newly designated organization in this initiative, which totals \$2,500,000, will receive funding in various amounts.

Chart 15 sets forth the designation of certain organizations receiving funding pursuant to a partial PEG restoration relating to the Senior Center Core Operating Costs Initiative.

Chart 16 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding in the amount of \$7,500 in accordance with the Fiscal 2011 Expense Budget. Funding in the amount of \$7,500 for the Friends of Morningside Park, Inc. will be removed, and provided to Friend of Public School 136, Inc.

Chart 17 sets forth the new designation and changes in the designation of certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organization receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organization receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for

organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Forest Park Trust, an organization receiving funding in the amount of \$26,750 within the budget of the Department of Parks and Recreation in accordance with the Fiscal 2012 Expense

Budget, to read: “\$11,000 for Sports Clinics and \$15,750 for concerts and festivals in Highland Park.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Forest park Trust, an organization receiving funding in the amount of \$10,000 within the budget of the Department of Parks and Recreation in accordance with the Fiscal 2012 Expense Budget, to read: “To support community and holiday events in Forest Park, including Oak Ridge and the Forest Park Seuffert Bandshell.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for New Yorkers for Park, an organization receiving funding in the amount of \$20,000 within the budget of the Department of Parks and Recreation in accordance with the Fiscal 2012 Expense Budget to read: “To support "The Open Space Index: Growing Up Healthy in East Harlem", a Collaborative Research Study with Mount Sinai School of Medicine.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for One Stop Richmond Hill Community Center, Inc., an organization receiving funding in the amount of \$20,000 within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2012 Expense Budget to read: “Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Gerritsen Beach Cares, Inc., an organization receiving funding in the amount of \$22,500 within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2012 Expense Budget to read: “To support the Community Service & Improvement program, which includes graffiti removal; locking up the Park access gates; public display of US Flags and holiday lights; and support of public events and youth programs with supplies, equipment, printing promotional material and postage to promote public activities.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Bayview Community Council, Inc., an organization receiving funding in the amount of \$4,000 within the budget of the Department of Small Business Services in accordance with the Fiscal 2012 Expense Budget to read: “To offset costs of rent and utility bills.”; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving youth discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in accordance with the Fiscal 2011 Expense Budget to read: “To support education programming for youth and veterinary services.”; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for a certain organization receiving youth discretionary funding in the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural after School Adventure Program in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the MWBE Leadership Associations Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the MOUSE Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Services PEG Restoration Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the designation of certain organizations receiving funding pursuant to a partial PEG restoration relating to the Senior Center Core Operating Costs Initiative; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 19.

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CHART 1: Local Initiatives

| Member | Organization | EIN Number | Agency | Amount | Agy. # | UIA | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|------------|--|------------|--------|---------------|--------|-----|--|--------------------|
| Gennaro | Jamaica Center for Arts and Learning | 11-2478709 | DCA | (\$5,000.00) | 126 | 022 | | |
| Van Bramer | Jamaica Center for Arts and Learning | 11-2478709 | DCA | \$5,000.00 | 126 | 003 | | |
| Van Bramer | Queens Museum of Art | 11-2278998 | DCA | (\$5,000.00) | 126 | 003 | | |
| Chin | Queens Museum of Art | 11-2278998 | DCA | \$5,000.00 | 126 | 022 | | |
| Chin | St. Augustines Project Inc., The ** | 20-0386393 | DCA | (\$5,000.00) | 126 | 003 | | |
| Chin | St. Augustines Project Inc., The ** | 20-0386393 | DOE | \$5,000.00 | 040 | 402 | | |
| Chin | Tribecaarts, Inc. ** | 54-2180111 | DCA | (\$3,500.00) | 126 | 003 | | |
| Eugene | Tribecaarts, Inc. ** | 54-2180111 | DYCD | \$3,500.00 | 260 | 005 | | |
| Eugene | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$5,000.00 | 040 | 402 | | |
| Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DYCD | (\$3,500.00) | 260 | 312 | | |
| Comrie | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$3,500.00 | 040 | 402 | | |
| Comrie | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Comrie | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | \$5,000.00 | 260 | 312 | | |
| Palma | City University of New York School of Law Foundation, Inc., The ** | 11-3235349 | DYCD | (\$10,000.00) | 260 | 005 | | |
| Palma | City University of New York School of Law Foundation, Inc., The ** | 11-3235349 | CUNY | \$10,000.00 | 042 | 001 | | |
| Nelson | Brighton Beach District Management Association, Inc. ** | 11-2843233 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Nelson | Brighton Beach District Management Association, Inc. ** | 11-2843233 | DSBS | \$5,000.00 | 801 | 002 | | |
| Greenfield | St. Rosalia-Regina Paxis Neighborhood Improvement Association, Inc. ** | 11-2697931 | DYCD | (\$7,500.00) | 260 | 312 | | |
| Greenfield | St. Rosalia-Regina Paxis Neighborhood Improvement Association, Inc. ** | 11-2697931 | DFTA | \$7,500.00 | 125 | 003 | | |
| Arroyo | Bronx Community Pride Center, Inc. ** | 06-1552851 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Arroyo | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$10,000.00 | 040 | 402 | | |
| Fidler | Jewish Children's Museum ** | 13-3798344 | DCA | (\$5,000.00) | 126 | 003 | | |
| Fidler | Jewish Children's Museum ** | 13-3798344 | DYCD | \$5,000.00 | 260 | 312 | | |
| Recchia | Jewish Children's Museum ** | 13-3798344 | DCA | (\$15,000.00) | 126 | 003 | Bergen Basin Community Development Corporation d/ba Millennium Development | 11-3199040 |
| Recchia | Jewish Children's Museum ** | 13-3798344 | DYCD | \$15,000.00 | 260 | 312 | Bergen Basin Community Development Corporation d/ba Millennium Development | 11-3199040 |

CHART 1: Local Initiatives

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|------------|--|------------|--------|---------------|-------|-----|--|--------------------|
| Gennaro | Jamaica Center for Arts and Learning | 11-2478709 | DCA | (\$5,000.00) | 126 | 022 | | |
| Gennaro | Jamaica Center for Arts and Learning | 11-2478709 | DCA | \$5,000.00 | 126 | 003 | | |
| Van Bramer | Queens Museum of Art | 11-2278998 | DCA | (\$5,000.00) | 126 | 003 | | |
| Van Bramer | Queens Museum of Art | 11-2278998 | DCA | \$5,000.00 | 126 | 022 | | |
| Chin | St. Augustines Project Inc., The ** | 20-0386393 | DCA | (\$5,000.00) | 126 | 003 | | |
| Chin | St. Augustines Project Inc., The ** | 20-0386393 | DOE | \$5,000.00 | 040 | 402 | | |
| Chin | Tribecaarts, Inc. ** | 54-2180111 | DCA | (\$3,500.00) | 126 | 003 | | |
| Chin | Tribecaarts, Inc. ** | 54-2180111 | DYCD | \$3,500.00 | 260 | 005 | | |
| Eugene | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Eugene | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$5,000.00 | 040 | 402 | | |
| Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DYCD | (\$3,500.00) | 260 | 312 | | |
| Koslowitz | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$3,500.00 | 040 | 402 | | |
| Comrie | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Comrie | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973196 | DYCD | \$5,000.00 | 260 | 312 | | |
| Palma | City University of New York School of Law Foundation, Inc., The ** | 11-3235349 | DYCD | (\$10,000.00) | 260 | 005 | | |
| Palma | City University of New York School of Law Foundation, Inc., The ** | 11-3235349 | CUNY | \$10,000.00 | 042 | 001 | | |
| Nelson | Brighton Beach District Management Association, Inc. ** | 11-2843233 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Nelson | Brighton Beach District Management Association, Inc. ** | 11-2843233 | DSBS | \$5,000.00 | 801 | 002 | | |
| Greenfield | St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. ** | 11-2697931 | DYCD | (\$7,500.00) | 260 | 312 | | |
| Greenfield | St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. ** | 11-2697931 | DFTA | \$7,500.00 | 125 | 003 | | |
| Arroyo | Bronx Community Pride Center, Inc. ** | 06-1552851 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Arroyo | Queens Lesbian and Gay Pride Committee, Inc. ** | 11-3146598 | DOE | \$10,000.00 | 040 | 402 | | |
| Fidler | Jewish Children's Museum ** | 13-3798344 | DCA | (\$5,000.00) | 126 | 003 | | |
| Fidler | Jewish Children's Museum ** | 13-3798344 | DYCD | \$5,000.00 | 260 | 312 | | |
| Recchia | Jewish Children's Museum ** | 13-3798344 | DCA | (\$15,000.00) | 126 | 003 | Bergen Basin Community Development Corporation d/ba Millennium Development | 11-3199040 |
| Recchia | Jewish Children's Museum ** | 13-3798344 | DYCD | \$15,000.00 | 260 | 312 | Bergen Basin Community Development Corporation d/ba Millennium Development | 11-3199040 |

CHART 1: Local Initiatives - Continued

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|---------------|---|------------|--------|----------------|-------|-----|--|--------------------|
| CC | Council of Jewish Organizations of Flatbush, Inc. ** | 11-2864728 | DFTA | (\$150,000.00) | 125 | 003 | | |
| CC | Council of Jewish Organizations of Flatbush, Inc. ** | 11-2864728 | DYCD | \$150,000.00 | 260 | 005 | | |
| Chin | Animal Haven, Inc. - Caring Kids Program ** | 11-6101487 | DYCD | (\$4,500.00) | 260 | 312 | | * |
| Chin | Queens Lesbian and Gay Pride Committee, Inc. - Pride not Prejudice ** | 11-3146598 | DCA | \$4,500.00 | 126 | 003 | | |
| Mark-Viverito | Child Welfare Organizing Project, Inc. ** | 13-4089544 | DYCD | (\$30,000.00) | 260 | 005 | | |
| Mark-Viverito | Child Welfare Organizing Project, Inc. ** | 13-4089544 | ACS | \$30,000.00 | 068 | 006 | | |
| Eugene | Mekimi ** | 55-0870419 | DYCD | (\$30,000.00) | 260 | 312 | | |
| Eugene | Erasmus Neighborhood Federation ** | 11-2490986 | HPD | \$30,000.00 | 806 | 009 | | * |
| Cabrera | Jewish Home and Hospital ** | 23-7071900 | DFTA | (\$13,750.00) | 125 | 003 | | |
| Cabrera | Kips Bay Boys and Girls Club, Inc. ** | 13-1623850 | DYCD | \$13,750.00 | 260 | 312 | | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|---------|------------------------------------|------------|--------|---------------|-------|-----|---|--------------------|
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | (\$4,000.00) | 125 | 003 | Bedford Stuyvesant Family Health Center | 11-2412205 |
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | \$4,000.00 | 125 | 003 | | |
| Cabrera | Kips Bay Boys and Girls Club, Inc. | 13-1623850 | DFTA | (\$13,750.00) | 125 | 003 | | |
| Cabrera | Jewish Home and Hospital | 23-7071900 | DFTA | \$13,750.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|-----------|--|------------|--------|---------------|-------|-----|--|--------------------|
| Dickens | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | (\$4,000.00) | 260 | 312 | | |
| Dickens | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973196 | DYCD | \$4,000.00 | 260 | 312 | | |
| Garodnick | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Garodnick | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973196 | DYCD | \$5,000.00 | 260 | 312 | | |
| Levin | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973319 | DYCD | (\$3,500.00) | 260 | 312 | | |
| Levin | Making Opportunities for Upgrading Schools and Education (MOUSE), Inc. | 13-3973196 | DYCD | \$3,500.00 | 260 | 312 | | |
| Halloran | Bayside Little League, Inc. | 52-1234764 | DYCD | (\$15,000.00) | 260 | 312 | | |
| Halloran | Bayside Little League, Inc. | 11-3279032 | DYCD | \$15,000.00 | 260 | 312 | | |
| Arroyo | Queens Lesbian and Gay Pride Committee, Inc. | 11-3146598 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Arroyo | Bronx Community Pride Center, Inc. | 11-3146598 | DYCD | \$10,000.00 | 260 | 312 | | |
| Chin | Queens Lesbian and Gay Pride Committee, Inc. - Pride not | 06-1552851 | DYCD | \$10,000.00 | 260 | 312 | | |
| Chin | Prejudice | 11-3146598 | DYCD | (\$4,500.00) | 260 | 312 | | |
| Chin | Animal Haven, Inc. - Caring Kids Program | 11-6101487 | DYCD | \$4,500.00 | 260 | 312 | | |
| Eugene | Crown Heights Youth Collective, Inc. | 11-2506422 | DYCD | (\$10,000.00) | 260 | 312 | | |
| Eugene | Mekimi | 55-0870419 | DYCD | \$10,000.00 | 260 | 312 | | |
| Eugene | Flatbush Development Corporation | 51-0188251 | DYCD | (\$17,000.00) | 260 | 312 | | |
| Eugene | Family Renaissance, Inc. | 11-3190985 | DYCD | \$17,000.00 | 260 | 312 | | |

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After-School Adventure (CASA)

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-------------|-------|-------|
| Arroyo | Bronx Dance Theatre, Inc. - PS 25 Bilingual School | 13-2999528 | DCA | \$20,000.00 | 126 | 003 |
| Arroyo | Multicultural Music Group, Inc. - MS 223 - Laboratory School of Finance & Technology | 13-3894314 | DCA | \$20,000.00 | 126 | 003 |
| Arroyo | Renaissance- EMS - Charles James Fox School 150 | 13-4122438 | DCA | \$20,000.00 | 126 | 003 |
| Arroyo | Society of the Educational Arts, Inc. - South Bronx Charter School for the International Cultures and | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Arroyo | Striking Viking Story Pirates, Inc. - Bronx Charter School for the Arts | 02-0720786 | DCA | \$20,000.00 | 126 | 003 |
| Barron | Man Up Inc. - JHS 166 - George Gershwin | 03-0553092 | DCA | \$20,000.00 | 126 | 003 |
| Barron | Man Up Inc. - PS 328 - Phyllis Wheatley | 03-0553092 | DCA | \$20,000.00 | 126 | 003 |
| Barron | Museum of Contemporary African Diaspora Institute - PS 202 - Ernest Jenkins | 11-3526774 | DCA | \$20,000.00 | 126 | 003 |
| Barron | Purelements - PS 213 - New Lots | 20-5332584 | DCA | \$20,000.00 | 126 | 003 |
| Brewer | American Museum of Natural History - PS166 Richard Rodgers School of the Arts and Technology | 13-6162659 | DCA | \$20,000.00 | 126 | 006 |
| Brewer | Children's Museum of Manhattan - PS811M Mickey Mantle School | 13-2761376 | DCA | \$20,000.00 | 126 | 003 |
| Brewer | New-York Historical Society - PS84 The Lillian Weber School | 13-1624124 | DCA | \$20,000.00 | 126 | 003 |
| Brewer | Studio in a School Association, Inc. - PS75 The Emily Dickinson School | 13-3003112 | DCA | \$20,000.00 | 126 | 003 |
| Brewer | Wingspan Arts, Inc. - PS191 Museum Magnet School of Inquiry, Innovation and Imagination | 13-4189808 | DCA | \$20,000.00 | 126 | 003 |
| Cabrera | Dream Yard Drama Project, Inc. - PS 33X | 13-3759661 | DCA | \$20,000.00 | 126 | 003 |
| Cabrera | Midori Foundation, Inc. - Public School 310X | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Cabrera | Midori Foundation, Inc. - Public School 64X | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Cabrera | Midori Foundation, Inc. - Public School 70X | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Cabrera | Town Hall Foundation, Inc. - Public School 307X | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Chin | Dynamic Forms, Inc. - PS 140 / Nathan Straus Prep | 23-7296167 | DCA | \$20,000.00 | 126 | 003 |
| Chin | Henry Street Settlement - Lower East Side Prep | 13-3440226 | DCA | \$20,000.00 | 126 | 003 |
| Chin | Midtown Management Group, Inc. - Richard R. Green High School of Teaching | 13-1562242 | DCA | \$20,000.00 | 126 | 003 |
| Chin | Wingspan Arts, Inc. - PS 896/ Lower Manhattan Community Middle | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Chin | Young People's Chorus of New York City Inc. - PS 1 / Alfred E. Smith Elementary | 13-4189808 | DCA | \$20,000.00 | 126 | 003 |
| Comrie | American Museum of the Moving Image - IS 238Q | 11-3372980 | DCA | \$20,000.00 | 126 | 003 |
| Comrie | Community Works, Inc. - PS 140Q | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Comrie | New York Hall of Science - PS 116Q | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Comrie | Queens Symphony Orchestra - IS 59Q | 11-2104059 | DCA | \$20,000.00 | 126 | 012 |
| Comrie | Queens Theatre in the Park, Inc. - PS 134Q | 11-2106191 | DCA | \$20,000.00 | 126 | 003 |
| Comrie | | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-------------|-------|-------|
| Crowley | Intrepid Museum Foundation, Inc. - Public School 91 | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Crowley | Midtown Management Group, Inc. - Public School 87 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Crowley | Midtown Management Group, Inc. - Public School 113 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Crowley | Queens Theatre in the Park, Inc. - Public School 153 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Crowley | Queens Theatre in the Park, Inc. - Sacred Heart Catholic School | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Dickens | Community Works, Inc. - Public School 123M | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Dickens | Community Works, Inc. - Public School 149M | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Dickens | Community Works, Inc. - Public School 154M | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Dickens | Community Works, Inc. - Public School 241M | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Dickens | Midori Foundation, Inc. - Public School 180M | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Dilan | Brooklyn Arts Council, Inc. - Public School 376K | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Dilan | Community Works, Inc. - Public School 86K | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Dilan | Midori Foundation, Inc. - Public School 65K - Cesiath Toro Mullane School | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Dilan | Midtown Management Group, Inc. - Public School 151K - Lyndon B. Johnson | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Dilan | Midtown Management Group, Inc. - Public School 45 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Dromm | American Museum of the Moving Image - Intermediate School 145 | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Dromm | Children's Museum of the Arts - Renaissance Charter School | 13-3520970 | DCA | \$20,000.00 | 126 | 003 |
| Dromm | Midtown Management Group, Inc. - Public School 69 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Dromm | Queens Theatre in the Park, Inc. - Public School 102 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Dromm | Queens Theatre in the Park, Inc. - Public School 212 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Ferreras | Amigos del Museo del Barrio - PS 19 Marino P. Jeantet School | 23-7156720 | DCA | \$20,000.00 | 126 | 022 |
| Ferreras | Louis Armstrong House : PS143 Louise Armstrong School | 26-4178283 | DCA | \$20,000.00 | 126 | 003 |
| Ferreras | Queens Theatre in the Park, Inc. - PS127 Aerospace Science | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Ferreras | Queens Theatre in the Park, Inc. - PS89 Elmhurst | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Ferreras | Queens Theatre in the Park, Inc. - PS14 Fairview Schools | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Fidler | Brooklyn Arts Council, Inc. - Public School 277 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Fidler | Brooklyn Arts Council, Inc. - Public School 52 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Fidler | Brooklyn Historical Society - Public School 276 | 11-1630813 | DCA | \$20,000.00 | 126 | 003 |
| Fidler | Brooklyn Historical Society - Public School 312 | 11-1630813 | DCA | \$20,000.00 | 126 | 003 |
| Fidler | Brooklyn Philharmonic Symphony Orchestra, Inc. - Public School 194 | 11-1773636 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-------------|-------|-------|
| Foster | Bronx Museum of the Arts, The - PS 73 | 13-2709368 | DCA | \$20,000.00 | 126 | 022 |
| Foster | City Parks Foundation - Morris High School | 13-3561657 | DCA | \$20,000.00 | 126 | 003 |
| Foster | Dream Yard Drama Project, Inc. - Dream Yard Preparatory (x329) | 13-3759661 | DCA | \$20,000.00 | 126 | 003 |
| Foster | Woodycrest Center for Human Development - PS 126 | 13-3184179 | DCA | \$20,000.00 | 126 | 003 |
| Foster | Renaissance-EMS - MS 301 | 13-4122438 | DCA | \$20,000.00 | 126 | 003 |
| Garodnick | Arts Connection - PS 59 | 13-2953240 | DCA | \$20,000.00 | 126 | 003 |
| Garodnick | Midtown Management Group - PS 77 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Garodnick | Midtown Management Group - PS116 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Garodnick | National Dance Institute, Inc. - PS 40 | 13-2890779 | DCA | \$20,000.00 | 126 | 003 |
| Garodnick | Solomon R. Guggenheim Foundation - PS 6 | 13-5562233 | DCA | \$20,000.00 | 126 | 003 |
| Gennaro | Creative Arts Team - PS 117 Q | 26-0073627 | DCA | \$20,000.00 | 126 | 003 |
| Gennaro | Intrepid Museum Foundation, Inc. - JHS 217 Q | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Gennaro | Kupferberg Center Performances - PS 131 Q | 13-0000004 | DCA | \$20,000.00 | 126 | 003 |
| Gennaro | Midtown Management Group, Inc. - PS 164 Q | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Gennaro | Young Audiences New York, Inc. - PS 182 Q | 13-1997754 | DCA | \$20,000.00 | 126 | 003 |
| Gentile | Brooklyn Arts Council, Inc. - Public School 104, Fort Hamilton School | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Gentile | Intrepid Museum Foundation, Inc. - Public School 185, Walter Kassenbrock School | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Gentile | Midori Foundation, Inc. - Public School 163, Bath Beach School | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Gentile | Midtown Management Group, Inc. - Public School 102, Bayview School | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Gentile | St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 112, Lefferts Park | 11-2697931 | DCA | \$20,000.00 | 126 | 003 |
| Gonzalez | Brooklyn Arts Council, Inc. - Public School 094 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Gonzalez | Chinese American Arts Council, Inc. - Public School 105 | 13-3128521 | DCA | \$20,000.00 | 126 | 003 |
| Gonzalez | Dance Theatre Etcetera, Inc. - Public School 15 | 13-3015965 | DCA | \$20,000.00 | 126 | 003 |
| Gonzalez | Dancewave, Inc. - Public School 169 | 11-2726558 | DCA | \$20,000.00 | 126 | 003 |
| Gonzalez | Metropolitan Museum of Art - Inter School 136 | 13-1624086 | DCA | \$20,000.00 | 126 | 004 |
| Greenfield | Brooklyn Arts Council, Inc. - Masores Bais Yaakov | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Greenfield | Brooklyn Arts Council, Inc. - PS 192 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Greenfield | Brooklyn Arts Council, Inc. - PS 205 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Greenfield | Brooklyn Arts Council, Inc. - PS 99 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Greenfield | Brooklyn Arts Council, Inc. - St. Athanasius School | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|--|------------|--------|-------------|-------|-------|
| Halloran | Bayside Historical Society - Bell Academy | 11-6049457 | DCA | \$20,000.00 | 126 | 003 |
| Halloran | Flushing Council on Culture and the Arts - PS 184Q | 11-2652182 | DCA | \$20,000.00 | 126 | 022 |
| Halloran | Intrepid Museum Foundation, Inc. - PS 159Q | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Halloran | Intrepid Museum Foundation, Inc. - PS 98Q | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Halloran | Queens Theatre in the Park, Inc. - PS 29Q | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Ignizio | Roundabout Theatre Company, Inc. - Totten Intermediate School 34 | 13-6192346 | DCA | \$20,000.00 | 126 | 003 |
| Ignizio | Sundog Theatre - Intermediate School 7 | 45-0476945 | DCA | \$20,000.00 | 126 | 003 |
| Ignizio | Sundog Theatre - I.S. 72 | 45-0476945 | DCA | \$20,000.00 | 126 | 003 |
| Ignizio | Intrepid Museum Foundation, Inc. - I.S. 75R | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Ignizio | Intrepid Museum Foundation, Inc. - I.S. 24R | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Jackson | Aaron Davis Hall - A Phillip Randolph High School | 13-3616308 | DCA | \$20,000.00 | 126 | 003 |
| Jackson | Alvin Ailey Dance Foundation, Inc. - MS 326 (Writers Today & Leaders Tomorrow) | 13-2584273 | DCA | \$20,000.00 | 126 | 003 |
| Jackson | Children's Arts Carnival - M368- Hamilton Heights School | 13-2735153 | DCA | \$20,000.00 | 126 | 003 |
| Jackson | Community Works, Inc. - PS 129 (John H. Finley) | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Jackson | Dance Theatre of Harlem, Inc. - Mott Hall high School | 13-2642091 | DCA | \$20,000.00 | 126 | 003 |
| James | Groundswell Community Mural Project - P.S. 307-Daniel Hale Williams | 11-3427213 | DCA | \$20,000.00 | 126 | 003 |
| James | Kings Majestic Corporation - The Urban Assembly of Music and Art | 11-2956108 | DCA | \$20,000.00 | 126 | 003 |
| James | Marquis Studios, Ltd. - P.S. 9 - Teunis G. Bergen | 13-3047206 | DCA | \$20,000.00 | 126 | 003 |
| James | Noel Pointer Foundation, Inc. - P.S. 241-Emma L. Johnston | 11-3271472 | DCA | \$20,000.00 | 126 | 003 |
| James | Shadow Box Theatre - P.S. 67- Charles A. Dorsey | 13-2725580 | DCA | \$20,000.00 | 126 | 003 |
| Koo | Flushing Council on Culture and the Arts - JHS 189Q | 11-2652182 | DCA | \$20,000.00 | 126 | 022 |
| Koo | Kupferberg Center Performances - JHS 185Q | 13-0000004 | DCA | \$20,000.00 | 126 | 003 |
| Koo | Making Books Sing, Inc. - PS 177Q | 13-4201577 | DCA | \$20,000.00 | 126 | 003 |
| Koo | Queens Botanical Garden Society, Inc. - PS 20Q | 11-1635083 | DCA | \$20,000.00 | 126 | 011 |
| Koo | Queens Symphony Orchestra - IS 237Q | 11-2106191 | DCA | \$20,000.00 | 126 | 003 |
| Koppell | Bronx Arts Ensemble - P.S. 16 | 51-0186869 | DCA | \$20,000.00 | 126 | 003 |
| Koppell | Bronx Opera Company - M.S. 80 | 23-7170675 | DCA | \$20,000.00 | 126 | 003 |
| Koppell | Dream Yard Drama Project, Inc. - P.S. 7 | 13-3759661 | DCA | \$20,000.00 | 126 | 003 |
| Koppell | Renaissance- EMS - Jonas Bronck Academy M.S. 228 | 13-4122438 | DCA | \$20,000.00 | 126 | 003 |
| Koppell | Renaissance- EMS - Bronx Dance Academy | 13-4122438 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-------------|-------|-------|
| Koslowitz | Creative Arts Team - Public School 54 | 26-0073627 | DCA | \$20,000.00 | 126 | 003 |
| Koslowitz | New York Hall of Science - Public School 139 | 11-2104059 | DCA | \$20,000.00 | 126 | 012 |
| Koslowitz | Queens Botanical Garden Society, Inc. - Public School 174 | 11-1635083 | DCA | \$20,000.00 | 126 | 011 |
| Koslowitz | Queens Museum of Art - Public School 99 | 11-2278998 | DCA | \$20,000.00 | 126 | 022 |
| Koslowitz | Queens Theatre in the Park, Inc. - Public School 175 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Lander | Arts Connection, Inc. - Secondary School of Law | 13-2953240 | DCA | \$20,000.00 | 126 | 003 |
| Lander | Brooklyn Academy of Music - MS 442 New Horizons School | 11-2201344 | DCA | \$20,000.00 | 126 | 019 |
| Lander | Brooklyn Academy of Music - Brooklyn School for Collaborative Studies | 11-2201344 | DCA | \$20,000.00 | 126 | 019 |
| Lander | Groundswell Community Mural Project - Park Slope Collegiate | 11-3427213 | DCA | \$20,000.00 | 126 | 003 |
| Lander | Jewish Museum - Public School 39K | 13-6146854 | DCA | \$20,000.00 | 126 | 003 |
| Lappin | Arts Connection, Inc. - East Side Middle School | 13-2953240 | DCA | \$20,000.00 | 126 | 003 |
| Lappin | Children's Museum of the Arts - Public School 158 | 13-3520970 | DCA | \$20,000.00 | 126 | 003 |
| Lappin | National Dance Institute, Inc. - Public School 183 | 13-2890779 | DCA | \$20,000.00 | 126 | 003 |
| Lappin | Salvadori Center - Public School 151 | 11-2883503 | DCA | \$20,000.00 | 126 | 003 |
| Lappin | Turtle Bay Music School - PS/IS 217 | 13-1775772 | DCA | \$20,000.00 | 126 | 003 |
| Levin | Center for Arts Education, Inc. - PS 110 | 13-3938080 | DCA | \$20,000.00 | 126 | 003 |
| Levin | Dancewave - PS 447 | 11-2726558 | DCA | \$20,000.00 | 126 | 003 |
| Mealy | Brooklyn Arts Council, Inc. - Public School 150K | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Mealy | Brooklyn Arts Council, Inc. - Public School 40K | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Mealy | Brooklyn Arts Council, Inc. - Middle School for Arts and Philosophy | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Mealy | Circuit Productions, Inc. - P. S. 40 | 13-2881858 | DCA | \$20,000.00 | 126 | 003 |
| Mealy | Prospect Park Alliance, Inc. - P. S./I. S. 137K | 11-2843763 | DCA | \$20,000.00 | 126 | 003 |
| Mendez | Arts Connection, Inc. - Public School 188 | 13-2953240 | DCA | \$20,000.00 | 126 | 003 |
| Mendez | Dynamic Forms Inc. - Public School 15 | 13-3440226 | DCA | \$20,000.00 | 126 | 003 |
| Mendez | Educational Alliance, Inc. - Public School 64 | 13-5562210 | DCA | \$20,000.00 | 126 | 003 |
| Mendez | Henry Street Settlement - Public School 34 | 13-1562242 | DCA | \$20,000.00 | 126 | 003 |
| Mendez | Studio in a School Association, Inc. - Public School 19 | 13-3003112 | DCA | \$20,000.00 | 126 | 003 |
| Nelson | Brooklyn Arts Council, Inc. - Public School 193 (Gil Hodges) | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Nelson | Brooklyn Arts Council, Inc. - Public School 195 (Manhattan Beach) | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Nelson | Public School 209 (Margaret Mead) | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Nelson | Brooklyn Arts Council, Inc. - James Madison High School | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Nelson | Studio in a School Association, Inc. - Public School 254 (Dag Hammarskjöld) | 13-3003112 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-------------|-------|-------|
| Oddo | Marquis Studios, Ltd. - Public School 50 | 13-3047206 | DCA | \$20,000.00 | 126 | 003 |
| Oddo | Marquis Studios, Ltd. - Public School 58 | 13-3047206 | DCA | \$20,000.00 | 126 | 003 |
| Oddo | St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 52 | 11-2697931 | DCA | \$20,000.00 | 126 | 003 |
| Oddo | Sundog Theatre - Public School 11 | 45-0476945 | DCA | \$20,000.00 | 126 | 003 |
| Oddo | Sundog Theatre - Public School 26 | 45-0476945 | DCA | \$20,000.00 | 126 | 003 |
| Palma | Bronx Dance Theatre, Inc. - Public School 107X | 13-2999528 | DCA | \$20,000.00 | 126 | 003 |
| Palma | Bronx Dance Theatre, Inc. - Public School 36X | 13-2999528 | DCA | \$20,000.00 | 126 | 003 |
| Palma | Midtown Management Group, Inc. - Public School 100X | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Palma | Midtown Management Group, Inc. - Public School 182X | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Palma | Society of the Educational Arts, Inc. - Public School 138X | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Quinn | Intrepid Museum Foundation, Inc. - Public School 33 | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Quinn | Midtown Management Group, Inc. - Public School 212 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Quinn | More Art, Inc. - Clinton School for Writers and Artists | 35-2345641 | DCA | \$20,000.00 | 126 | 003 |
| Quinn | Roundabout Theatre Company, Inc. - Public School 111 | 13-6192346 | DCA | \$20,000.00 | 126 | 003 |
| Quinn | TADAI Theater and Dance Alliance, Inc. - Public School 51 | 13-3311294 | DCA | \$20,000.00 | 126 | 003 |
| Reyna | Society of the Educational Arts, Inc. - J.H.S. 050 John D. Wells | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Reyna | Society of the Educational Arts, Inc. - M.S. 582 | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Reyna | Striking Viking Story Pirates, Inc. - I.S. 347 School of Humanities | 02-0720786 | DCA | \$20,000.00 | 126 | 003 |
| Reyna | Striking Viking Story Pirates, Inc. - I.S. 077 | 02-0720786 | DCA | \$20,000.00 | 126 | 003 |
| Reyna | Urban Word NYC - Academy for Young Writers | 32-0250944 | DCA | \$20,000.00 | 126 | 003 |
| Rivera | Bronx Arts Ensemble - PS 44 David C. Farragut | 51-0186669 | DCA | \$20,000.00 | 126 | 003 |
| Rivera | Bronx River Art Center & Gallery, Inc. - PS 6 West Farms | 13-3261148 | DCA | \$20,000.00 | 126 | 003 |
| Rivera | Midori Foundation, Inc. - PS 85 Great Expectations | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |
| Rivera | Midtown Management Group, Inc. - PS 214 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Rivera | Society of the Educational Arts, Inc. - PS 67 Mohegan School | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Rodriguez | Alianza Dominicana, Inc. - JHS 143. Eleanor Roosevelt | 13-3402057 | DCA | \$20,000.00 | 126 | 003 |
| Rodriguez | Alianza Dominicana, Inc. - JHS 52 | 13-3402057 | DCA | \$20,000.00 | 126 | 003 |
| Rodriguez | Center for Arts Education, Inc. - PS 5, Ellen Lurie | 13-3938080 | DCA | \$20,000.00 | 126 | 003 |
| Rodriguez | Children's Arts & Science Workshops, Inc. - Washington Heights Academy | 13-2752494 | DCA | \$20,000.00 | 126 | 003 |
| Rodriguez | Midori Foundation, Inc. - PS 4, Duke Ellington | 13-3682472 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|--|------------|--------|-------------|-------|-------|
| Rose | Marquis Studios, Ltd. - Hungerford School | 13-3047206 | DCA | \$20,000.00 | 126 | 003 |
| Rose | Musical Chairs Chamber Ensemble, Inc. - PS45 | 20-1458258 | DCA | \$20,000.00 | 126 | 003 |
| Rose | Staten Island Children's Museum - PS44 | 23-7379930 | DCA | \$20,000.00 | 126 | 022 |
| Rose | Sundog Theatre - PS31 | 45-0476945 | DCA | \$20,000.00 | 126 | 003 |
| Rose | Universal Temple of the Arts - Port Richmond HS | 13-3335286 | DCA | \$20,000.00 | 126 | 003 |
| Sanders | Afrikan Poetry Theatre, Inc. - IS 138 | 11-2515828 | DCA | \$20,000.00 | 126 | 003 |
| Sanders | Afrikan Poetry Theatre, Inc. - Middle School 53 | 11-2515828 | DCA | \$20,000.00 | 126 | 003 |
| Sanders | Afrikan Poetry Theatre, Inc. - PS 253 | 11-2515828 | DCA | \$20,000.00 | 126 | 003 |
| Sanders | Puppetry in Practice Inc. - Public School 251 | 11-3228052 | DCA | \$20,000.00 | 126 | 003 |
| Sanders | Reversing the Projections, Inc. - IS 270 | 75-3260289 | DCA | \$20,000.00 | 126 | 003 |
| Seabrook | Community Works, Inc - PS 87 Bronx | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Seabrook | Community Works, Inc - PS 111 Seton Falls | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Seabrook | Community Works, Inc - PS 160 Wait Disney | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Seabrook | Intrepid Museum Foundation, Inc. - The Young Scholars Academy of the Bronx | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Seabrook | Midtown Management Group, Inc. - MS 142 Philip Sousa | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Ulrich | Hospital Audiences, Inc. - PS 146 | 13-6277895 | DCA | \$20,000.00 | 126 | 003 |
| Ulrich | Intrepid Museum Foundation, Inc. - PS 60 | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Ulrich | Intrepid Museum Foundation, Inc. - PS 47 | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Ulrich | Queens Symphony Orchestra - The Scholars' Academy | 11-2106191 | DCA | \$20,000.00 | 126 | 003 |
| Ulrich | Young People's Chorus of New York City, Inc. - PS 64 | 11-3372980 | DCA | \$20,000.00 | 126 | 003 |
| Vacca | Bronx Arts Ensemble - PS 96 | 51-0186869 | DCA | \$20,000.00 | 126 | 003 |
| Vacca | Bronx Arts Ensemble - PS 175 | 51-0186869 | DCA | \$20,000.00 | 126 | 003 |
| Vacca | Bronx Dance Theatre, Inc. - PS 105 | 13-2999528 | DCA | \$20,000.00 | 126 | 003 |
| Vacca | Midtown Management Group, Inc. - PS 72 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Vacca | Midtown Management Group, Inc. - PS 108 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Vallone | American Museum of the Moving Image - The Young Women's Leadership School | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Vallone | Astoria Performing Arts Center - IS, 10 | 65-1209580 | DCA | \$20,000.00 | 126 | 003 |
| Vallone | Midtown Management Group, Inc. - IS, 126 | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Vallone | Queens Museum of Art - PS, 84 | 11-2278998 | DCA | \$20,000.00 | 126 | 022 |
| Vallone | Queens Theatre in the Park, Inc. - IS, 235 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|--|------------|--------|-------------|-------|-------|
| Van Bramer | Alvin Alley Dance Foundation, Inc. - PS 111 | 13-2584273 | DCA | \$20,000.00 | 126 | 003 |
| Van Bramer | American Museum of the Moving Image - PS 150 | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Van Bramer | Intrapid Museum Foundation, Inc. - IS 204 | 13-3062419 | DCA | \$20,000.00 | 126 | 003 |
| Van Bramer | Queens Museum of Art - IS 125 | 11-2278998 | DCA | \$20,000.00 | 126 | 022 |
| Vann | Queens Theatre in the Park, Inc. - PS 199 | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Vann | Museum of Contemporary African Diasporan Arts, Inc. - MS 57 | 11-3526774 | DCA | \$20,000.00 | 126 | 003 |
| Vann | Museum of Contemporary African Diasporan Arts, Inc. - PS 3 | 11-3526774 | DCA | \$20,000.00 | 126 | 003 |
| Vann | Noel Pointer Foundation, Inc. - PS 44 | 11-3271472 | DCA | \$20,000.00 | 126 | 003 |
| Vann | Noel Pointer Foundation, Inc. - PS 93 | 11-3271472 | DCA | \$20,000.00 | 126 | 003 |
| Vann | Noel Pointer Foundation, Inc. - PS 262 | 11-3271472 | DCA | \$20,000.00 | 126 | 003 |
| Weprin | American Museum of the Moving Image - Intermediate School 109Q | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Weprin | Jewish Museum - Public School 46Q | 11-2730714 | DCA | \$20,000.00 | 126 | 022 |
| Weprin | Midtown Management Group, Inc. - Public School 26Q | 13-6146854 | DCA | \$20,000.00 | 126 | 003 |
| Weprin | Queens Museum of Art - Public School 213Q | 13-3192793 | DCA | \$20,000.00 | 126 | 003 |
| Weprin | Queens Theatre in the Park, Inc. - Public School 133Q | 11-2278998 | DCA | \$20,000.00 | 126 | 022 |
| Williams | BRIC Arts Media Bklyn - P198 Public School | 11-3381629 | DCA | \$20,000.00 | 126 | 022 |
| Williams | Brooklyn Arts Council, Inc. - 315 Public School | 11-2547268 | DCA | \$20,000.00 | 126 | 003 |
| Williams | Brooklyn Arts Council, Inc. - 208 Public School | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Williams | Brooklyn Arts Council, Inc. - 208 Public School | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Williams | Creative Outlet Dance Theatre of Brooklyn Inc - 268 Public School | 11-3307754 | DCA | \$20,000.00 | 126 | 003 |
| Williams | Museum of Contemporary African Diasporan Arts, Inc. - Kurt Hahn Expeditionary School at the Tilden | 11-3526774 | DCA | \$20,000.00 | 126 | 003 |
| Wills | Alvin Alley Dance Foundation, Inc. - J.H.S. 226 Virgil I. Grisson | 13-2584273 | DCA | \$20,000.00 | 126 | 003 |
| Wills | Community Works, Inc. - PS 80 | 13-3580813 | DCA | \$20,000.00 | 126 | 003 |
| Wills | Manhattan New Music Project, Inc - Public School 40 | 13-3565438 | DCA | \$20,000.00 | 126 | 003 |
| Wills | Young Audiences New York, Inc. - PS 96 | 13-1997754 | DCA | \$20,000.00 | 126 | 003 |
| Wills | Young Audiences New York, Inc. - J.H.S. 72 Catherine & Count Basie | 13-1997754 | DCA | \$20,000.00 | 126 | 003 |
| Recchia | Alvin Alley Dance Foundation - Public School 329 | 13-2584273 | DCA | \$20,000.00 | 126 | 003 |
| Recchia | Learning Through an Expanded Arts Program, Inc. - Public School 121 | 12-2925233 | DCA | \$20,000.00 | 126 | 003 |
| Recchia | Brooklyn Arts Council - Public School 95 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Recchia | Brooklyn Arts Council - Public School 128 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Recchia | Hospital Audiences, Inc - Intermediate School 239 | 13-6277895 | DCA | \$20,000.00 | 126 | 003 |
| Levin | Brooklyn Conservatory of Music - Public School 34 | 11-1532426 | DCA | \$20,000.00 | 126 | 003 |
| Levin | Coney Island History Project - Public School 16 | 03-0541772 | DCA | \$20,000.00 | 126 | 003 |
| Levin | Brooklyn Conservatory of Music - Public School 126 | 11-1532426 | DCA | \$20,000.00 | 126 | 003 |

CHART 4: Cultural After-School Adventure (CASA) - Continued

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|-----------------------|-------|-------|
| Eugene | Creative Outlet Dance Theatre of Brooklyn, Inc. - Academy for College Preparation and Career Explor | 11-3307754 | DCA | \$20,000.00 | 126 | 003 |
| Eugene | Creative Outlet Dance Theatre of Brooklyn, Inc. - P.S. 6 | 11-3307754 | DCA | \$20,000.00 | 126 | 003 |
| Eugene | Brooklyn Arts Council, Inc. - P.S. 245 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Eugene | Brooklyn Arts Council, Inc. - P.S. 399 | 23-7072915 | DCA | \$20,000.00 | 126 | 003 |
| Eugene | Brooklyn Conservatory of Music - P.S. 217 | 11-1532426 | DCA | \$20,000.00 | 126 | 003 |
| Viverito | Young Audiences New York, Inc. - Central Park East High School | 13-1997754 | DCA | \$20,000.00 | 126 | 003 |
| Viverito | Society of the Educational Arts, Inc. - Mott Hall II | 11-3210593 | DCA | \$20,000.00 | 126 | 003 |
| Viverito | Big Apple Circus, Ltd. - PS 43 Jonas Bronck | 13-2906037 | DCA | \$20,000.00 | 126 | 003 |
| Viverito | Bronx Arts Ensemble - PS 206 Jose Celso Barbosa | 51-0186869 | DCA | \$20,000.00 | 126 | 003 |
| Viverito | Musica De Camara, Inc. - Park East High School | 13-3253232 | DCA | \$20,000.00 | 126 | 003 |
| Barron | Creative Outlet Dance Theatre of Brooklyn | 11-3307754 | DCA | \$20,000.00 | 126 | 003 |
| | | | | \$5,100,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 5: Food Pantries-DYCD

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|--|------------|--------|-------------|-------|-------|
| Bronx | River Watch (1600 Sedgwick Avenue Tenant Association) | 133995178 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | Ark of Safety Fellowship Church, Inc. | 13-4088427 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Battalion Pentecostal Assembly, Inc. | 11-3548121 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | Blessed Sacrament Church | 11-1667600 | DYCD | \$9,500.00 | 260 | 005 |
| Manhattan | Bohemian Brethren Presbyterian Church a.k.a. Jan Hus Presbyterian Church | 13-1635255 | DYCD | \$13,333.00 | 260 | 005 |
| Brooklyn | Brownsville Community Baptist Church | 11-2617637 | DYCD | \$6,333.33 | 260 | 005 |
| Manhattan | Catholic Charities Community Services, Archdiocese of New York | 13-5562185 | DYCD | \$8,889.00 | 260 | 005 |
| Bronx | City Harvest, Inc. - Part of the Solution | 13-3170676 | DYCD | \$14,550.00 | 260 | 005 |
| Bronx | City Harvest, Inc. - World of Life International, Inc. | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - ACTS Community Development Corporation | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Brooklyn Rescue Mission | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Family Life Development Center, Inc./New Life Tabernacle | 13-3170676 | DYCD | \$6,143.01 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Hanson Place Seventh Day Adventist Church | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Holy Cross Church Food Pantry | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Holy Innocents Church | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Miller Avenue Block Association, Inc. | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Newman Memorial United Methodist Church Community Development Corporation | 13-3170676 | DYCD | \$18,430.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - St. Stephen Outreach, Inc. | 13-3170676 | DYCD | \$6,790.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Stuyvesant Heights Christian Church | 13-3170676 | DYCD | \$5,820.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Trinity Human Services Corporation | 13-3170676 | DYCD | \$5,820.00 | 260 | 005 |
| Brooklyn | City Harvest, Inc. - Broadway Community, Inc. | 13-3170676 | DYCD | \$18,430.00 | 260 | 005 |
| Manhattan | City Harvest, Inc. - Children's Aid Society, The | 13-3170676 | DYCD | \$5,820.00 | 260 | 005 |
| Manhattan | City Harvest, Inc. - Our Lady of Lourdes | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Manhattan | City Harvest, Inc. - Yorkville Common Pantry, Inc. | 13-3170676 | DYCD | \$5,820.00 | 260 | 005 |
| Queens | City Harvest, Inc. - Brooks Memorial United Methodist Church | 13-3170676 | DYCD | \$8,083.01 | 260 | 005 |
| Queens | City Harvest, Inc. - Community Bible Evangelical Free Church | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Queens | City Harvest, Inc. - First Baptist Church | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Queens | City Harvest, Inc. - Macedonia Child Development Center | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Queens | City Harvest, Inc. - Mount Horeb Baptist Church | 13-3170676 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | City Harvest, Inc. - Queens Jewish Community Council, Inc. | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Queens | City Harvest, Inc. - St. Albans Baptist Church | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Staten Island | City Harvest, Inc. - Council of Jewish Organizations of Staten Island, Inc. | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |

CHART 5: Food Pantries-DYCD (continued)

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|---|------------|--------|--------------|-------|-------|
| Staten Island | City Harvest, Inc. - Our Lady of Good Counsel Parish | 13-3170676 | DYCD | \$4,850.00 | 260 | 005 |
| Citywide | City Harvest, Inc. | 13-3170676 | DYCD | \$5,211.32 | 260 | 005 |
| Bronx | Coalition for the Homeless | 13-3072967 | DYCD | \$100,000.00 | 260 | 005 |
| Brooklyn | Coney Island Gospel Assembly | 51-0142296 | DYCD | \$5,000.00 | 260 | 005 |
| Manhattan | Convent Avenue Baptist Church | 13-2780116 | DYCD | \$5,778.00 | 260 | 005 |
| Brooklyn | End Times Pentecostal Church | | DYCD | \$9,500.00 | 260 | 005 |
| Manhattan | Evangelical Lutheran Church of the Advent | 13-1635264 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | First Baptist Church of Corona NY, Inc. | 31-1767167 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Flushing Jewish Community Council | 11-2669559 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | God's Battalion Prayer Church | 11-2112215 | DYCD | \$6,333.33 | 260 | 005 |
| Brooklyn | Greenpoint Reformed Church | 11-2100335 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | Heavenly Vision Christian Center | 133706003 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Jackson Heights-Elmhurst Kehillah, Inc. | 11-2643410 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | Jewish Community Council of Pelham Parkway, Inc. | 13-3099520 | DYCD | \$10,000.00 | 260 | 005 |
| Bronx | Love Gospel Assembly - Promise Land Community, Inc. | 13-3062521 | DYCD | \$5,000.00 | 260 | 005 |
| Manhattan | Mariners' Temple Baptist Church | 11-2694850 | DYCD | \$8,889.00 | 260 | 005 |
| Brooklyn | Mary Queen of Heaven | 11-1952301 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | Masbia | 20-1923521 | DYCD | \$14,000.00 | 260 | 005 |
| Brooklyn | Masbia | 20-1923521 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Masbia | 20-1923521 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | Momentum Project, Inc., The | 13-3556768 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | Muslim Women's Institute for Research and Development (MWIRD) | 80-0010627 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | New Era Veterans, Inc. | 13-3695481 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Our Lady of Grace | 11-1639827 | DYCD | \$5,000.00 | 260 | 005 |
| Manhattan | Our Lady of Sorrows | 13-3743218 | DYCD | \$8,888.00 | 260 | 005 |
| Queens | Philippine Forum, Inc. | 11-3499311 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | Reaching-Out Community Services, Inc. | 11-3615625 | DYCD | \$11,000.00 | 260 | 005 |
| Queens | Ridgewood Older Adult Center and Services, Inc. | 05-0607283 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | Rugby Family Services | 11-3223904 | DYCD | \$5,000.00 | 260 | 005 |
| Brooklyn | SCO Family of Services | 11-2777066 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Solid Rock Baptist Church | 11-2999373 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | St. Edmunds Episcopal Church | 13-4136007 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | St. Luke's Senior Community Program | 13-2747442 | DYCD | \$5,000.00 | 260 | 005 |

CHART 5: Food Pantries-DYCD (continued)

| Council Member | Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|----------------|--|------------|--------|---------------------|-------|-------|
| Queens | St. Margaret Mary Roman Catholic Church | 11-1990941 | DYCD | \$5,000.00 | 260 | 005 |
| Bronx | St. Margaret's Episcopal Church | 13-1773642 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | St. Paul the Apostle Church | 11-3519422 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | St. Theresa's | | DYCD | \$5,000.00 | 260 | 005 |
| Manhattan | Stratford Arms Meal Program | 90-0140023 | DYCD | \$3,889.00 | 260 | 005 |
| Brooklyn | Tomche Shabbos of Boro Park and Flatbush, Inc. | 11-3518348 | DYCD | \$5,000.00 | 260 | 005 |
| Staten Island | Tomchei Shabbos of Staten Island, Inc. | 22-3901876 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Voices of Hagar (St. Marks AME) | 11-2438038 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Elmhurst Community Services | 82-0570675 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | River Fund NY, The | 11-3450363 | DYCD | \$5,000.00 | 260 | 005 |
| Queens | Church of God in Christ Jesus of the Apostles, The | 11-3071928 | DYCD | \$5,000.00 | 260 | 005 |
| | | | | \$570,000.00 | | |

CHART 6: Small Business and Job Development/Financial Literacy

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|---------------------|-------|-------|
| ACCION USA, Inc. | 11-3317234 | DSBS | \$64,500.00 | 801 | 002 |
| Asian Americans for Equality | 13-3187792 | DSBS | \$85,500.00 | 801 | 002 |
| Business Outreach Center Network, Inc. | 11-3306111 | DSBS | \$106,750.00 | 801 | 002 * |
| Caribbean American Chamber of Commerce & Industry, Inc. | 11-2903423 | DSBS | \$85,500.00 | 801 | 002 |
| Harlem Business Alliance, Inc. | 13-3591350 | DSBS | \$64,500.00 | 801 | 002 * |
| Jamaica Business Resource Center | 11-3306944 | DSBS | \$64,500.00 | 801 | 002 * |
| Queens Economic Development Corporation | 11-2436149 | DSBS | \$43,250.00 | 801 | 002 |
| St. Nick's Alliance Corporation | 51-0192170 | DSBS | \$85,500.00 | 801 | 002 |
| | | | \$600,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 7: MWBE Leadership Associations

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|---------------------|-------|-------|
| ACCION USA, Inc. | 11-3317234 | DSBS | \$66,705.00 | 801 | 005 |
| Brooklyn Economic Development Corporation | 11-2510289 | DSBS | \$43,950.00 | 801 | 005 |
| Harlem Business Alliance, Inc. | 13-3591350 | DSBS | \$43,950.00 | 801 | 005 |
| New Bronx Chamber of Commerce, The | 37-1443165 | DSBS | \$43,950.00 | 801 | 005 |
| New York State Chapter of National Association Minority Contractors, Inc. | 20-8574186 | DSBS | \$43,950.00 | 801 | 005 |
| New York Women's Chamber of Commerce, Inc. | 14-1845651 | DSBS | \$88,940.00 | 801 | 005 |
| Queens Economic Development Corporation | 11-2436149 | DSBS | \$43,950.00 | 801 | 005 * |
| SBS MWBE Program Management | 13-6400434 | DSBS | \$70,000.00 | 801 | 005 |
| South Bronx Overall Economic Development Corporation | 13-2736022 | DSBS | \$66,705.00 | 801 | 005 |
| West Brighton Community Local Development Corporation | 13-3046424 | DSBS | \$43,950.00 | 801 | 005 |
| Women Builders Council, Inc. | 27-0111010 | DSBS | \$43,950.00 | 801 | 005 |
| | | | \$600,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 8: Adult Literacy Services Initiative

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-------------|-------|-------|
| African Services Committee | 13-3749744 | DYCD | \$10,000.00 | 260 | 005 |
| Agudath Israel of America Community Services, Inc. | 13-3975090 | DYCD | \$20,000.00 | 260 | 005 |
| Alianza Dominicana, Inc. | 13-3402057 | DYCD | \$30,000.00 | 260 | 005 |
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DYCD | \$10,000.00 | 260 | 005 |
| Asian Americans for Equality | 13-3187792 | DYCD | \$30,000.00 | 260 | 005 |
| Bedford Stuyvesant Restoration Corporation | 11-6083182 | DYCD | \$10,000.00 | 260 | 005 * |
| BronxWorks, Inc. | 13-3254484 | DYCD | \$30,000.00 | 260 | 005 |
| BronxWorks, Inc. | 13-3254484 | DYCD | \$10,000.00 | 260 | 005 |
| Central Queens YM & YWHA, Inc. | 11-1633509 | DYCD | \$17,000.00 | 260 | 005 |
| Chinatown Manpower Project, Inc. | 13-2755214 | DYCD | \$30,000.00 | 260 | 005 |
| Church Avenue Merchants Block Association (CAMBA) | 11-2480339 | DYCD | \$30,000.00 | 260 | 005 |
| College of Mount Saint Vincent | 13-1740445 | DYCD | \$10,000.00 | 260 | 005 |
| Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$20,000.00 | 260 | 005 |
| Council of Peoples Organization, Inc. | 75-3046891 | DYCD | \$10,000.00 | 260 | 005 |
| Cypress Hills Local Development Corporation | 11-2683663 | DYCD | \$30,000.00 | 260 | 005 |
| Dominico-American Society of Queens, Inc. | 06-1389895 | DYCD | \$30,000.00 | 260 | 005 |
| Ecuadorian International Center, Inc. | 01-0627174 | DYCD | \$30,000.00 | 260 | 005 |
| Edith and Carl Marks Jewish Community House of Bensonhurst | 11-1633484 | DYCD | \$30,000.00 | 260 | 005 |
| El Puente de Williamsburg | 11-2614265 | DYCD | \$10,000.00 | 260 | 005 |
| Fifth Avenue Committee, Inc. | 11-2475743 | DYCD | \$30,000.00 | 260 | 005 * |
| Flushing Jewish Community Council | 11-2669559 | DYCD | \$30,000.00 | 260 | 005 |
| Fordham Bedford - Children's Services | 13-3805049 | DYCD | \$30,000.00 | 260 | 005 |
| Fortune Society, Inc., The | 13-2645436 | DYCD | \$30,000.00 | 260 | 005 |
| Greater Ridgewood Youth Council, Inc. | 11-2518141 | DYCD | \$10,000.00 | 260 | 005 |
| Haitian Americans United for Progress, Inc. | 11-2423857 | DYCD | \$30,000.00 | 260 | 005 |
| Hellenic American Neighborhood Action Committee, Inc. (HANAC) | 11-2290832 | DYCD | \$38,000.00 | 260 | 005 * |
| Highbridge Community Life Center | 13-3015539 | DYCD | \$30,000.00 | 260 | 005 |
| Indochina Sino-American Senior Citizen Center, Inc. | 13-3584616 | DYCD | \$30,000.00 | 260 | 005 |
| Inwood Community Services | 13-3087407 | DYCD | \$10,000.00 | 260 | 005 |

CHART 8: Adult Literacy Services Initiative - continued

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-----------------------|-------|-------|
| Jacob A. Rits Neighborhood Settlement House, Inc. | 11-1729398 | DYCD | \$17,000.00 | 260 | 005 |
| Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DYCD | \$69,000.00 | 260 | 005 |
| Jewish Community Center of Staten Island, Inc. | 13-5562256 | DYCD | \$41,000.00 | 260 | 005 |
| Kingsbridge Heights Community Center, Inc. | 13-2813809 | DYCD | \$30,000.00 | 260 | 005 |
| Korean Community Services of Metropolitan New York, Inc. | 23-7348989 | DYCD | \$30,000.00 | 260 | 005 |
| Literacy Partners, Inc. | 51-0180665 | DYCD | \$60,000.00 | 260 | 005 |
| Little Sisters of the Assumption Family Health Service, Inc. | 13-2867881 | DYCD | \$10,000.00 | 260 | 005 |
| Lutheran Family Health Center's Family Support Center | 11-1839567 | DYCD | \$30,000.00 | 260 | 005 |
| Make the Road New York | 11-3344389 | DYCD | \$30,000.00 | 260 | 005 |
| Maura Clarke-Ila Ford Center, Inc. | 11-3188470 | DYCD | \$10,000.00 | 260 | 005 |
| Mercy Center | 13-3865634 | DYCD | \$30,000.00 | 260 | 005 |
| Mixteca Organization, Inc. | 11-3561651 | DYCD | \$30,000.00 | 260 | 005 |
| Mosholu-Montefiore Community Center, Inc. | 13-3622107 | DYCD | \$10,000.00 | 260 | 005 |
| New Immigrant Community Empowerment (NICE) | 11-3560625 | DYCD | \$17,000.00 | 260 | 005 |
| Northern Manhattan Improvement Corporation | 13-2972415 | DYCD | \$30,000.00 | 260 | 005 |
| Opportunities for a Better Tomorrow | 11-2934620 | DYCD | \$30,000.00 | 260 | 005 |
| Phipps Community Development Corporation | 13-2707665 | DYCD | \$30,000.00 | 260 | 005 |
| Queens Community House, Inc. | 11-2375583 | DYCD | \$30,000.00 | 260 | 005 |
| Riverside Language Program, Inc. | 13-3280364 | DYCD | \$30,000.00 | 260 | 005 |
| SCO Family of Services | 11-2777066 | DYCD | \$10,000.00 | 260 | 005 |
| Shorefront Jewish Community Council, Inc. | 11-2986161 | DYCD | \$30,000.00 | 260 | 005 |
| South Bronx Overall Economic Development Corporation | 13-2736022 | DYCD | \$30,000.00 | 260 | 005 |
| Southern Queens Park Association, Inc. | 11-2432846 | DYCD | \$10,000.00 | 260 | 005 |
| St. Mary's Community Service, Inc. | 11-2954971 | DYCD | \$30,000.00 | 260 | 005 |
| St. Nick's Alliance Corporation | 51-0192170 | DYCD | \$30,000.00 | 260 | 005 |
| Staten Island Employment Education Consortium | 13-3097367 | DYCD | \$41,000.00 | 260 | 005 |
| Union Settlement Association, Inc. | 13-1632530 | DYCD | \$10,000.00 | 260 | 005 |
| University Settlement Society of New York | 13-5562374 | DYCD | \$30,000.00 | 260 | 005 |
| Urban Justice Center | 13-3442022 | DYCD | \$10,000.00 | 260 | 005 |
| Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood | 13-1635308 | DYCD | \$10,000.00 | 260 | 005 |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$30,000.00 | 260 | 005 |
| | | | \$1,500,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 9: Autism Awareness

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-------------|-------|-------|
| Mosholu-Montefiore Community Center, Inc. | 13-3622107 | DOHMH | \$84,728.00 | 816 | 121 |
| Imagine Foundation, Inc. d/b/a Imagine Academy | 20-2336717 | DOHMH | \$42,364.00 | 816 | 121 |
| My Time, Inc. | 68-0646329 | DOHMH | \$42,364.00 | 816 | 121 |
| OHEL Children's Home and Family Services, Inc. | 11-6078704 | DOHMH | \$36,150.00 | 816 | 121 |
| Shema Kolainu - Hear Our Voices | 11-3503085 | DOHMH | \$35,700.00 | 816 | 121 |
| Shorefront YM YWHA | 11-3070228 | DOHMH | \$42,364.00 | 816 | 121 |
| Association for Metroarea Autistic Children | 13-1974582 | DOHMH | \$63,546.00 | 816 | 121 |
| Federation Employment and Guidance Service (FECS), Inc. | 13-1624000 | DOHMH | \$63,546.00 | 816 | 121 |
| Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea) | 13-5564937 | DOHMH | \$71,400.00 | 816 | 121 |
| Jewish Community Center in Manhattan, Inc., The | 13-3490745 | DOHMH | \$42,364.00 | 816 | 121 |
| Job Path, Inc. | 13-4038495 | DOHMH | \$22,250.00 | 816 | 121 |
| Lifespire, Inc. | 13-2526022 | DOHMH | \$78,053.00 | 816 | 121 |
| NYSARC, Inc., NYC Chapter Association for Help of Retarded Children | 13-5596746 | DOHMH | \$42,364.00 | 816 | 121 |
| Quality Services for the Autism Community (QSAC), Inc. | 11-2482974 | DOHMH | \$49,800.00 | 816 | 121 |
| Heartshare Human Services of New York | 11-1633549 | DOHMH | \$71,400.00 | 816 | 121 |
| Ramapo for Children | 13-5600422 | DOHMH | \$44,962.00 | 816 | 121 |
| Resources for Children with Special Needs, Inc. | 11-2594790 | DOHMH | \$53,550.00 | 816 | 121 |
| Sinergia | 13-3183344 | DOHMH | \$35,700.00 | 816 | 121 |
| Labor and Industry for Education, Inc. | 11-4088055 | DOHMH | \$42,364.00 | 816 | 121 |
| New York Families for Autistic Children, Inc. | 11-3442879 | DOHMH | \$49,800.00 | 816 | 121 |
| Samuel Field YM & YWHA, Inc. | 11-3071518 | DOHMH | \$42,364.00 | 816 | 121 |
| Shield of David, The d/b/a Shield Institute, The | 13-1740041 | DOHMH | \$65,775.00 | 816 | 121 |
| Eden II School for Autistic Children | 13-2872916 | DOHMH | \$42,364.00 | 816 | 121 |
| Grace Foundation of New York | 13-4131863 | DOHMH | \$42,364.00 | 816 | 121 |
| Jewish Community Center of Staten Island, Inc. | 13-5562256 | DOHMH | \$42,364.00 | 816 | 121 |

\$1,250,000.00

* Indicates pending completion of pre-qualification review.

CHART 10: HIV/AIDS Communities of Color (Prevention & Education)

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-------------|-------|-------|
| Bronx AIDS Services, Inc. | 13-3599121 | DOHMH | \$9,175.00 | 816 | 112 |
| Bronx Community Pride Center, Inc. | 06-1552851 | DOHMH | \$28,800.00 | 816 | 112 |
| Citwide Harm Reduction Program, Inc. | 13-4009817 | DOHMH | \$9,175.00 | 816 | 112 |
| Health People, Inc. | 51-0418243 | DOHMH | \$28,800.00 | 816 | 112 |
| New York Harm Reduction Educators, Inc. | 13-3678499 | DOHMH | \$28,800.00 | 816 | 112 |
| St. Ann's Corner of Harm Reduction | 13-3724008 | DOHMH | \$9,175.00 | 816 | 112 |
| Vocational Instruction Project Community Services, Inc. | 13-3224700 | DOHMH | \$28,800.00 | 816 | 112 |
| After Hours Project, Inc. | 33-1007278 | DOHMH | \$28,800.00 | 816 | 112 |
| Amethyst Women's Project, Inc. | 11-3505513 | DOHMH | \$28,800.00 | 816 | 112 |
| Arthur Ashe Institute for Urban Health | 11-3185372 | DOHMH | \$9,175.00 | 816 | 112 |
| Bedford Stuyvesant Family Health Center, Inc. (Watchful Eye) | 11-2412205 | DOHMH | \$28,800.00 | 816 | 112 |
| Black Veterans for Social Justice | 11-2608983 | DOHMH | \$9,175.00 | 816 | 112 |
| Brooklyn AIDS Task Force, Inc. | 11-3031208 | DOHMH | \$28,800.00 | 816 | 112 |
| Caribbean Women's Health Association, Inc. | 13-3323168 | DOHMH | \$28,800.00 | 816 | 112 |
| Gay Men of African Descent (GMAD) | 13-3597820 | DOHMH | \$9,175.00 | 816 | 112 |
| Haitian Centers Council, Inc. | 11-2648501 | DOHMH | \$28,800.00 | 816 | 112 |
| Housing Works Health Services III, Inc. | 13-3826364 | DOHMH | \$28,800.00 | 816 | 112 |
| La Nueva Esperanza, Inc. | 20-4393724 | DOHMH | \$9,175.00 | 816 | 112 |
| Make the Road New York | 11-3344389 | DOHMH | \$28,800.00 | 816 | 112 |
| Osborne Association, Inc., The | 13-5563028 | DOHMH | \$28,800.00 | 816 | 112 |
| United Community Centers, Inc. | 11-1950787 | DOHMH | \$9,175.00 | 816 | 112 |
| African Services Committee | 13-3749744 | DOHMH | \$28,800.00 | 816 | 112 |
| AIDS Service Center of Lower Manhattan, Inc. | 13-3562071 | DOHMH | \$28,800.00 | 816 | 112 |
| Ali Forney Center | 30-0104507 | DOHMH | \$28,800.00 | 816 | 112 |
| Asian & Pacific Islander Coalition on HIV/AIDS, Inc. | 13-3706365 | DOHMH | \$28,800.00 | 816 | 112 |
| Bailey House, Inc. | 13-3165181 | DOHMH | \$28,800.00 | 816 | 112 |
| Community Healthcare Network, Inc. | 13-3083068 | DOHMH | \$28,800.00 | 816 | 112 |
| Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America) | 13-3632234 | DOHMH | \$28,800.00 | 816 | 112 |

CHART 10: HIV/AIDS Communities of Color (Prevention & Education) - continued

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|-----------------------|-------|-------|
| Community Resource Exchange, Inc. (CRE) | 13-3048638 | DOHMH | \$96,000.00 | 816 | 112 |
| Covenant House New York/Under 21, Inc. | 13-3076376 | DOHMH | \$28,800.00 | 816 | 112 |
| Exponents, Inc. | 13-3572677 | DOHMH | \$9,175.00 | 816 | 112 |
| FACES NY, Inc. | 13-3449087 | DOHMH | \$28,800.00 | 816 | 112 |
| Gay Men's Health Crisis, Inc. | 13-3130146 | DOHMH | \$28,800.00 | 816 | 112 |
| Iris House - A Center For Women Living with HIV/AIDS, Inc. | 13-3699201 | DOHMH | \$9,175.00 | 816 | 112 |
| Latino Commission on AIDS, Inc. | 13-3629466 | DOHMH | \$28,800.00 | 816 | 112 |
| Love Heals, Inc. | 13-3693776 | DOHMH | \$9,175.00 | 816 | 112 |
| Momentum Project, Inc., The | 13-3556768 | DOHMH | \$28,800.00 | 816 | 112 |
| Public Health Solutions - network administrator | 13-5669201 | DOHMH | \$112,500.00 | 816 | 112 |
| AIDS Center of Queens County, Inc. | 11-2837894 | DOHMH | \$28,800.00 | 816 | 112 |
| Clergy United for Community Empowerment, Inc. (formerly SQCCCE) | 11-3030795 | DOHMH | \$28,800.00 | 816 | 112 * |
| Voices Latina Corp. | 20-2312651 | DOHMH | \$9,175.00 | 816 | 112 |
| Community Health Action of Staten Island (formerly SI AIDS Taskforce) | 13-3556132 | DOHMH | \$28,800.00 | 816 | 112 |
| | | | \$1,125,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 11: MOUSE

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|----------------|-------|-------|
| Making Opportunities for Upgrading Schools and Education | 13-3973319 | DOE | (\$275,000.00) | 040 | 454 |
| Making Opportunities for Upgrading Schools and Education | 13-3973196 | DOE | \$275,000.00 | 040 | 454 |

* Indicates pending completion of pre-qualification review.

CHART 12: Housing Preservation Initiative

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|----------------|-------|-------|
| Mutual Housing Association of New York, Inc. | 11-2848938 | HPD | (\$150,000.00) | 806 | 009 * |
| MHANY Management, Inc. | 72-1303737 | HPD | \$150,000.00 | 806 | 009 * |

* Indicates pending completion of pre-qualification review.

CHART 13: Adult Literacy Services PEG Restoration

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|-----------------------|-------|-------|
| Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DYCD | \$100,000.00 | 260 | 005 * |
| Chinatown Manpower Project, Inc. | 13-2755214 | DYCD | \$100,000.00 | 260 | 005 * |
| Chinese American Planning Council, Inc. | 13-6202692 | DYCD | \$50,000.00 | 260 | 005 * |
| Chinese American Planning Council, Inc. | 13-6202692 | DYCD | \$50,000.00 | 260 | 005 * |
| Federation Employment and Guidance Services, Inc. (F.E.G.S) | 13-1624000 | DYCD | \$100,000.00 | 260 | 005 * |
| Jewish Community Center of Staten Island, Inc. | 13-5562256 | DYCD | \$100,000.00 | 260 | 005 * |
| Brooklyn Chinese American Association | 11-3065859 | DYCD | \$50,000.00 | 260 | 005 * |
| Opportunities for a Better Tomorrow | 11-2934620 | DYCD | \$50,000.00 | 260 | 005 * |
| Mercy Center | 13-3865634 | DYCD | \$100,000.00 | 260 | 005 * |
| South Bronx Overall Economic Development Corporation (SoBRO) | 13-2736022 | DYCD | \$100,000.00 | 260 | 005 * |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$50,000.00 | 260 | 005 * |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$50,000.00 | 260 | 005 * |
| Young Women's Christian Association of Queens (YWCA) | 20-0351906 | DYCD | \$100,000.00 | 260 | 005 * |
| | | | \$1,000,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 14: Domestic Violence and Empowerment (DoVE) Initiative

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|---|------------|--------|--------------|-------|-------|
| Alianza Dominicana, Inc. | 13-3402057 | MISC | \$96,505.38 | 098 | 002 * |
| Battered Women's Resource Center | 11-3302911 | MISC | \$52,750.00 | 098 | 002 * |
| Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 | MISC | \$31,250.00 | 098 | 002 * |
| Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC) | 11-2544630 | MISC | \$15,625.00 | 098 | 002 * |
| Center Against Domestic Violence, The | 11-2415837 | MISC | \$15,625.00 | 098 | 002 * |
| Central Family Life Center | 13-3626127 | MISC | \$15,625.00 | 098 | 002 * |
| Church Avenue Merchants Block Association (CAMBA) | 11-2480339 | MISC | \$31,250.00 | 098 | 002 * |
| Clergy for Community Empowerment, Inc. | 11-3030795 | MISC | \$46,625.00 | 098 | 002 * |
| Community Agency for Senior Citizens, Inc. | 13-3263637 | MISC | \$31,250.00 | 098 | 002 * |
| Connect, Inc. | 02-0694269 | MISC | \$81,250.00 | 098 | 002 * |
| Council of Peoples Organization, Inc. | 75-3046891 | MISC | \$31,250.00 | 098 | 002 * |
| District Attorney-Brooklyn | 13-6400434 | MISC | \$62,000.00 | 098 | 002 * |
| Dominican Women's Development Center | 13-3593885 | MISC | \$74,487.34 | 098 | 002 * |
| DWA Farm, Inc. | 43-1952083 | MISC | \$15,625.00 | 098 | 002 * |
| Edwin Gould Services for Children & Families | 13-5675643 | MISC | \$4,166.67 | 098 | 002 * |
| Family Renaissance, Inc. | 11-3190985 | MISC | \$15,625.00 | 098 | 002 * |
| Good Shepherd Services, Inc | 13-5598710 | MISC | \$15,625.00 | 098 | 002 * |
| Greenhope Services for Women | 13-2813350 | MISC | \$31,250.00 | 098 | 002 * |
| Haitian Americans United for Progress, Inc. | 11-2423857 | MISC | \$46,625.00 | 098 | 002 * |
| Hebrew Home for the Aged at Riverdale | 13-1739971 | MISC | \$62,000.00 | 098 | 002 * |
| Henry Street Settlement | 13-1562242 | MISC | \$31,250.00 | 098 | 002 * |
| Housing Conservation Coordinators, Inc. | 51-0141489 | MISC | \$31,250.00 | 098 | 002 * |
| Ifetayo Cultural Arts Academy, Inc. | 11-3027538 | MISC | \$15,625.00 | 098 | 002 * |
| Jericho Road, Inc. | 11-3463615 | MISC | \$31,250.00 | 098 | 002 * |
| Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea) | 13-5564937 | MISC | \$31,250.00 | 098 | 002 * |
| Korean American Family Service Center (KAFSC) | 13-3609811 | MISC | \$31,250.00 | 098 | 002 * |
| Legal Services for New York - Bronx | 16-1759590 | MISC | \$62,000.00 | 098 | 002 * |
| Legal Services NYC - Manhattan Legal Services-Harlem Office | 13-2600199 | MISC | \$62,500.00 | 098 | 002 * |
| Lutheran Family Health Center's Family Support Center | 11-1839567 | MISC | \$21,875.00 | 098 | 002 * |
| Metropolitan New York Coordinating Council on Jewish Poverty, Inc. | 13-2738818 | MISC | \$155,250.00 | 098 | 002 * |
| Mount Sinai Center for Community Enrichment Inc. | 13-4082027 | MISC | \$15,625.00 | 098 | 002 * |

CHART 14: Domestic Violence and Empowerment (DoVE) Initiative (continued)

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|-----------------------|-------|-------|
| National Council of Negro Women of Greater New York, Inc. | 13-3247858 | MISC | \$46,625.00 | 098 | 002 * |
| New Destiny Housing Corporation | 13-3778489 | MISC | \$41,666.67 | 098 | 002 * |
| New York Asians Women's Center | 13-3286250 | MISC | \$30,000.00 | 098 | 002 * |
| North Brooklyn Coalition Against Family Violence | 11-3431280 | MISC | \$62,000.00 | 098 | 002 * |
| Northern Manhattan Improvement Corporation | 13-2972415 | MISC | \$79,257.28 | 098 | 002 * |
| Queens Comprehensive Perinatal Council | 11-2870422 | MISC | \$46,625.00 | 098 | 002 * |
| Queensboro Council for Social Welfare, Inc. | 11-1817497 | MISC | \$31,250.00 | 098 | 002 * |
| Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College) | 13-6400434 | MISC | \$62,000.00 | 098 | 002 * |
| Safe Horizon, Inc. | 13-2946970 | MISC | \$250,000.00 | 098 | 002 * |
| SAKHI for South Asian Women | 13-3593806 | MISC | \$31,250.00 | 098 | 002 * |
| Salt and Sea Mission | 11-3012147 | MISC | \$39,250.00 | 098 | 002 * |
| Sanctuary for Families, Inc. | 13-3193119 | MISC | \$83,333.33 | 098 | 002 * |
| SCAN-NY | 13-2912963 | MISC | \$62,000.00 | 098 | 002 * |
| Seamen's Society for Children and Families | 13-5563010 | MISC | \$31,250.00 | 098 | 002 * |
| Shalom Task Force, Inc. | 11-3207504 | MISC | \$15,625.00 | 098 | 002 * |
| South Brooklyn Legal Services | 13-2605605 | MISC | \$62,125.00 | 098 | 002 * |
| Thorpe Family Residence | 13-3276556 | MISC | \$62,000.00 | 098 | 002 * |
| Top Development Corporation | 11-3409359 | MISC | \$46,500.00 | 098 | 002 * |
| Trinity Healing Center, Inc. | 20-3235905 | MISC | \$21,875.00 | 098 | 002 * |
| Urban Justice Center | 13-3442022 | MISC | \$31,250.00 | 098 | 002 * |
| Violence Intervention Program | 13-3540337 | MISC | \$52,083.33 | 098 | 002 * |
| Womens Prison Association | 13-5596836 | MISC | \$46,500.00 | 098 | 002 * |
| | | | \$2,500,000.00 | | |

* Indicates pending completion of pre-qualification review.

CHART 15: Senior Center Core Operating Costs

| Organization | EIN Number | Agency | Amount | Agy # | U/A * |
|--|------------|--------|----------------|-------|-------|
| Senior Center Core Operating Costs - PEG Restoration | | DFTA | (\$246,332.00) | 125 | 003 * |
| Mapleton-Midwood Community Mental Health Board, Inc. | 11-2524611 | DFTA | \$39,225.00 | 125 | 003 * |
| JCC of Greater Coney Island | 11-2665181 | DFTA | \$96,891.00 | 125 | 003 * |
| Shorefront Jewish Community Council | 11-2986161 | DFTA | \$47,386.00 | 125 | 003 * |
| Seniors Helping Seniors | 13-3111915 | DFTA | \$62,830.00 | 125 | 003 * |

* Indicates pending completion of pre-qualification review.

CHART 16: Local Initiatives-Fiscal 2011

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|----------|------------------------------------|------------|--------|--------------|-------|-----|--|--------------------|
| Viverito | Friends of Morningside Park, Inc. | 13-3155238 | DOE | (\$7,500.00) | 040 | 402 | | |
| Viverito | Friends of Public School 163, Inc. | 20-1670261 | DOE | \$7,500.00 | 040 | 402 | | |

* Indicates pending completion of pre-qualification review.

CHART 17: Aging Discretionary-Fiscal 2011

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|--------|-----------------------------------|------------|--------|--------------|-------|-----|---|-----------------------|
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | (\$3,000.00) | 125 | 003 | Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 |
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | \$3,000.00 | 125 | 003 | | |
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | (\$1,000.00) | 125 | 003 | Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 |
| Vann | Risley Dent Towers Senior Program | 03-0488703 | DFTA | \$1,000.00 | 125 | 003 | | |

* Indicates pending completion of pre-qualification review.

CHART 18: Youth Discretionary-Fiscal 2011

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|-------------|--|------------|--------|--------------|-------|-----|---|--------------------|
| Sanders, Jr | Battalion Pentecostal Assembly, Inc. | 11-3548121 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Sanders, Jr | Battalion Pentecostal Assembly, Inc. | 36-4391337 | DYCD | \$5,000.00 | 260 | 312 | | |
| Van Bramer | Friends of Queensbridge Park | 27-2157246 | DYCD | (\$3,500.00) | 260 | 312 | Jacob A. Riis Neighborhood Settlement House, Inc. | 11-1729398 |
| Van Bramer | Young Men's Christian Association of Greater New York - Long Island City | 13-1624228 | DYCD | \$3,500.00 | 260 | 312 | | |

* Indicates pending completion of pre-qualification review.

CHART 19: HIV/AIDS Faith Based Initiative-Fiscal 2011

| Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN |
|----------------------------|------------|--------|--------------|-------|-----|---|--------------------|
| Berean Baptist Church | 11-1660857 | DOHMH | (\$3,000.00) | 816 | 112 | Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 |
| Berean Baptist Church | 11-2870465 | DOHMH | \$3,000.00 | 816 | 112 | | |
| New Life Tabernacle Church | 11-3168615 | DOHMH | (\$1,000.00) | 816 | 112 | Bedford Stuyvesant Family Health Center, Inc. | 11-2412205 |
| New Life Tabernacle Church | 31-1741545 | DOHMH | \$1,000.00 | 816 | 112 | | |

* Indicates pending completion of pre-qualification review.