

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated February 27, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-11; and sets forth the new designations and changes in the designation of certain organizations that will receive local discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 12; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 13.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Callen Lorde Community Health Center in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation of certain organizations receiving funding pursuant to the Cancer Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to Initiative Fund Transfers in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 13 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Callen Lorde Community Health Center in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless

Youth PEG Restoration in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cancer Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Initiative Fund Transfers in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13.

CHART 1: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Arverne Church Of God Inc.	11-3031878	DYCD	(\$3,500.00)	260	312			*
Ulrich	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DYCD	(\$1,500.00)	260	312			
Ulrich	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	\$5,000.00	260	005			
Barron	Breukelen Tenants Association, Inc. **	11-2551965	NYCHA	(\$2,300.00)	098	002			*
Barron	Soul Tigers Marching Band, Inc. **	11-0615740	DYCD	\$2,300.00	260	005			
Dickens	Fractured Atlas Productions, Inc. **	11-3451703	DYCD	(\$7,500.00)	260	005			
Dickens	Fractured Atlas Productions, Inc. **	11-3451703	DPR	\$7,500.00	846	006			
Dickens	Fractured Atlas Productions, Inc. **	11-3451703	DYCD	(\$3,500.00)	260	005			
Dickens	Fractured Atlas Productions, Inc. **	11-3451703	DPR	\$3,500.00	846	006			
Rose	Legal Services NYC - Staten Island Legal Services **	13-2600199	DOHMH	(\$5,667.00)	816	120			
Rose	Legal Services NYC - Staten Island Legal Services **	13-2600199	DYCD	\$5,667.00	260	005			
Cabrera	New York City Christian Athletic League	80-0390499	DYCD	(\$7,187.00)	260	312			
Cabrera	Hispanic Federation, Inc.	13-3573852	DYCD	\$7,187.00	260	312			
Viverito	East Harlem Urban Center - P.S. 38; P.S. 146; Amber Charter School; P.S. 50	13-2765924	DOE	(\$10,000.00)	040	402			
Viverito	East Harlem Urban Center - P.S. 38; P.S. 146; P.S. 50	13-2765924	DOE	\$10,000.00	040	402			
James	Community Roots Charter School **	20-4274276	DOE	(\$3,500.00)	040	402			
James	Community Roots Charter School **	20-4274276	DYCD	\$3,500.00	260	312			
Dickens	Harlem Community Development Corporation	13-2624287	DSBS	(\$7,000.00)	801	002			
Dickens	Empire State Development Corporation	13-2624287	DSBS	\$7,000.00	801	002			
Viverito	Harlem Community Development Corporation	13-2624287	DSBS	(\$5,000.00)	801	002			
Viverito	Empire State Development Corporation	13-2624287	DSBS	\$5,000.00	801	002			
Oddo	American Cancer Society	16-0743902	DOHMH	(\$15,000.00)	816	113			
Oddo	The American Cancer Society Inc.	13-1788491	DOHMH	\$15,000.00	816	113			
Koo	American Cancer Society	16-0743902	DYCD	(\$5,000.00)	260	005			
Koo	The American Cancer Society Inc.	13-1788491	DYCD	\$5,000.00	260	005			
Halloran	111th Precinct Community Council Inc. **	11-3301768	DYCD	(\$3,500.00)	260	005			
Halloran	Quality Services for the Autism Community (QSAC, Inc.) **	11-2482974	DOHMH	\$1,000.00	816	121			
Halloran	Catholic Charities Neighborhood Services, Inc. **	11-2047151	DFTA	\$1,000.00	125	003			
Halloran	Services Now for Adult Persons (SNAP, Inc.) **	11-2591783	DFTA	\$1,500.00	125	003			
Oddo	Italian Club of Staten Island, Inc. **	13-3428736	DFTA	(\$3,500.00)	125	003			
Oddo	Dr. Theodore A. Atlas Foundation, Inc. **	13-4012789	DYCD	\$3,500.00	260	312			
Rose	Council on the Environment of New York City, Inc. D/B/A GrowNYC **	13-2765465	DYCD	(\$3,500.00)	260	312			
Rose	New Lane Shores Tenant Association **	33-1169339	NYCHA	\$2,000.00	098	002			
Rose	Cassidy/Lafayette Houses Tenant Association **	20-8425012	NYCHA	\$1,500.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2013 Continued

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	Bella Voce Inc. **	20-5096250	DCLA	(\$1,500.00)	126	003			
Gentile	Bella Voce Inc. **	20-5096250	DYCD	\$1,500.00	260	005	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233	
Vallone	Queensboro Council for Social Welfare, Inc. **	11-1817497	OCJC	(\$3,000.00)	098	002			
Vallone	South Asian Council for Social Services **	11-3232920	DYCD	\$3,000.00	260	005			
Senior Centers and Programs Restoration	Aging in America Community Services, Inc. - Glebe Senior Center	13-4099045	DFTA	(\$50,000.00)	125	003			
CC	CityMeals on Wheels	13-3634381	DFTA	\$50,000.00	125	003			
	Administration for Children Services **	13-6400434	ACS	(\$100,000.00)	068	004			
CC/Bronx Delegation	Bronx Opera Company, Inc. **	23-7170675	DCLA	\$50,000.00	126	003			
CC	Brooklyn Legal Services Corporation A **	13-2605599	HPD	\$50,000.00	806	009			
Comrie	Angeldocs, Inc. **	33-1030839	DOHMH	(\$5,000.00)	816	113			*
Comrie	City University of New York School of Law Foundation, Inc., The **	11-3235349	CUNY	\$5,000.00	042	001			
Comrie	Young Leaders, Inc.	27-0105011	DYCD	(\$3,500.00)	260	312			*
Comrie	Young Mens Christian Association of Greater New York	13-1624228	DYCD	\$3,500.00	260	312			
Comrie	Young Leaders, Inc.	27-0105011	DYCD	(\$3,500.00)	260	312			*
Comrie	Our Brothers Guardian Inc.	80-0765667	DYCD	\$3,500.00	260	312			*
Levin	Promote Art Works Inc.	11-3172595	DYCD	(\$3,500.00)	260	005			
Levin	Legal Aid Society	13-5562265	DYCD	\$3,500.00	260	005			
Recchia	Asphalt Green, Inc. **	13-6533158	DPR	(\$25,000.00)	846	006			
Recchia	Gravesend Athletic Association **	11-3019763	DYCD	\$5,000.00	260	312			
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc. **	13-2738818	DFTA	\$20,000.00	125	003			
Recchia	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405	DYCD	(\$5,000.00)	260	005			*
Recchia	Gravesend Athletic Association	11-3019763	DYCD	\$5,000.00	260	312			
Recchia	Most Precious Blood Roman Catholic Church	11-1690779	DFTA	(\$5,000.00)	125	003			*
Recchia	Most Precious Blood Roman Catholic Church	11-1771932	DFTA	\$5,000.00	125	003			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Brookdale Senior Resident Tenants Association	03-0488857	DFTA	(\$8,000.00)	125	003			*
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development - Penn Wortman Senior Center	11-3199040	DFTA	\$4,000.00	125	003			
Barron	Fort Greene Council - Pink Houses Teresa Moore Senior Center	11-2300840	DFTA	\$4,000.00	125	003			
Ignizio	American Cancer Society	16-0743902	DFTA	(\$4,000.00)	125	003			
Ignizio	The American Cancer Society Inc.	13-1788491	DFTA	\$4,000.00	125	003			
Vacca	Regional Aid for Interim Needs, Inc. - East Tremont	13-6213586	DFTA	(\$5,000.00)	125	003			
Vacca	Beth Abraham Health Services	13-1739920	DFTA	\$5,000.00	125	003			
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	23-7287548	DFTA	(\$15,000.00)	125	003			
Ulrich	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$15,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	(\$5,000.00)	260	312			
Ulrich	Arverne Church Of God Inc.	11-3031878	DYCD	\$3,500.00	260	312			*
Ulrich	VISIONS/Services for the Blind and Visually Impaired	13-1624210	DYCD	\$1,500.00	260	312			
Cabrera	New York City Christian Athletic League	80-0390499	DYCD	(\$15,500.00)	260	312			
Cabrera	Hispanic Federation, Inc.	13-3573852	DYCD	\$15,500.00	260	312			
Quinn	Greenwich Village Youth Council, Inc.	13-3301412	DYCD	(\$10,000.00)	260	312			*
Quinn	New York Junior Tennis League, Inc.	23-7442256	DYCD	\$2,500.00	260	312			
Quinn	Police Athletic League, Inc.	13-5596811	DYCD	\$2,500.00	260	312			
Quinn	Sports and Arts in Schools Foundation, Inc.	11-3112635	DYCD	\$2,500.00	260	312			
Quinn	Urban Dove, Inc., The	13-3997718	DYCD	\$2,500.00	260	312			
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2693994	DYCD	(\$2,000.00)	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233	*
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	\$2,000.00	260	312			
Greenfield	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405	DYCD	(\$35,000.00)	260	312			*
Greenfield	Mekimi	55-0870419	DYCD	\$10,000.00	260	312			
Greenfield	Bais Yaakov Faigeh Schonberger of Adas Yereim	20-3295496	DYCD	\$5,000.00	260	312			
Greenfield	Brooklyn Children's Museum	11-2495664	DYCD	\$5,000.00	260	312			
Greenfield	United Talmudical Academy of Boro Park	23-7359018	DYCD	\$5,000.00	260	312			
Greenfield	Making Opportunities for Upgrading Schools and Education (MOUSE, Inc.)	13-3973196	DYCD	\$5,000.00	260	312			
Greenfield	Misaskim Corp.	20-3957164	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: OST - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mosholu Montefiore Community Center, Inc. - Marie Curie High School	13-3622106	DYCD	(\$116,527.00)	260	312	
Child Development Center of Mosholu Montefiore Community Center, Inc. - Marie Curie High School	13-3622106	DYCD	\$116,527.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 5: Adult Literacy Council Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	DYCD	(\$30,000.00)	260	005	
Sunset Park Health Council, Inc. d.b.a. Lutheran Family Health Centers	20-2508411	DYCD	\$30,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 6: Callen Lorde Community Health Center - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Callen Lorde Community Health Center	13-3409680	DOHMH	(\$350,000.00)	816	117	
Callen Lorde Community Health Center	13-3409680	DOHMH	\$350,000.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 7: Runaway and Homeless Youth PEG Restoration - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	(\$974,176.00)	260	312	
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	\$800,216.00	260	312	
Covenant House New York/Under 21, Inc.	13-3076376	DYCD	\$173,960.00	260	312	
SCO Family of Services	11-2777066	DYCD	(\$369,900.00)	260	312	
SCO Family of Services	11-2777066	DYCD	\$164,400.00	260	312	
SCO Family of Services	11-2777066	DYCD	\$205,500.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 8: Housing Preservation Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Pueblo En Marcha	13-4010925	HPD	(\$50,000.00)	806	009	
Neighborhood Association for Inter Cultural Affairs	13-2995128	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

CHART 9: Cancer Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
American Cancer Society	16-0743902	DOHMH	(\$1,000,000.00)	816	113	
The American Cancer Society Inc.	13-1788491	DOHMH	\$1,000,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 10: EarlyLearn / Childcare - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Chin	Action for Progress - Action for Progress DCC	13-3083712	ACS	(\$31,216.00)	068	004
	Administration for Children Services	13-6400434	ACS	\$31,216.00	068	004
Recchia	Leake & Watts Services, Inc. - Soundview Child Care Center	13-1860451	ACS	(\$28,000.00)	068	004
Levin	Bethel Baptist Day Care Center, Inc. - Bethel Baptist Day Care Center	11-2244360	ACS	(\$432,000.00)	068	004
	Administration for Children Services	13-6400434	ACS	\$160,000.00	068	004
CC	Neighborhood Trust Financial Partners **	13-3849263	DSBS	\$300,000.00	801	006
	Kingsbridge Heights Community Center	13-2813809	ACS	(\$911,040.00)	068	004
	Administration for Children Services	13-6400434	ACS	\$911,040.00	068	004

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Initiative Fund Transfers - Fiscal 2013

Source	Organization	EIN Number	Agency	Amount	Agy #	U/A *
CC	Council for Unity, Inc.	11-2880221	DYCD	(\$80,758.00)	260	312
CC	United Way of New York City, Inc.	13-2617681	DYCD	\$80,758.00	260	312
CC	CBO Training **	13-6400434	MAYOR	(\$80,758.00)	002	021
CC	Council for Unity, Inc. **	11-2880221	DYCD	\$80,758.00	260	312

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	BrooklynONEtheater	26-2177816	DYCD	(\$2,500.00)	260	005	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	BrooklynONEtheater	26-2177816	DYCD	\$2,500.00	260	005		

* Indicates pending completion of pre-qualification review.

CHART 13: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ulrich	Jewish Community Council of the Rockaway Peninsula, Inc.	11-3064561	DYCD	\$5,000.00	To pay for funding for general expenses and to pay for one (1) case worker who specializes in assisting clients with benefits and entitlements such as food, clothing, and shelter to victims of hurricane Sandy, and additional benefits such as section 8, food stamps, HEAP, etc.	
Local	Gonzalez	Redhook West Resident Association	11-3600856	DYCD	\$3,500.00	Funding will support the Family Day 2013 Program.	
Boro	Rose	Legal Services NYC - Staten Island Legal Services	13-2600199	DOHMH	\$5,667.00	Staten Island Legal Services will assist low-income Staten Island residents in securing and preserving necessary financial supports including cash assistance, Food Stamps, and child support.	
Local	Barron	United Community Centers, Inc.	11-1950787	DYCD	\$7,500.00	Funds will be used to provide providing free immigration assistance such as citizenship application, petition of relative alien, work permits and other types of applications as well as citizenship preparation.	
Local	James	Community Roots Charter School	20-4274276	DOE	\$3,500.00	Funding will help enable Community Roots to fund one semester of food expenses for the after-school program- which serves students at no costs to families.	
Youth	Vann	Society for the Preservation of Weeksville and Bedford-Stuyvesant History	23-7330454	DYCD	\$10,000.00	To provide reduced admission to the museum; and to run our Youth Entrepreneurship program that works with teens during the summer months.	
Local	Eugene	Church Avenue District Management Association	11-2835403	DYCD	\$8,000.00	\$3,000 – Towards the Church Avenue BID's Doe Fund contract. This funding will allow the BID to have Doe Fund trainees cleaning seven days a week for seven hours a day, keeping the district as clean as possible and addressing sanitation issues as they arise. \$5,000 – Sponsorship of A Clean Church Avenue program to include: Graffiti clean-up and Creation of a merchant-community A Clean Church Avenue Task Force and Monthly Church Avenue Conditions Monitoring.	
Local	Garodnick	Public School 198M - The Isador E. Ida Straus School	69-0210637	DOE	\$4,500.00	Funding will support an in-school, ballroom dancing program with Dancing Classrooms, as well as Asphalt Green's Recess Enhancement Program for elementary school students in P.S. 198.	
Aging	Vacca	North East Bronx Senior Citizens Center, Inc.	13-2759045	DFTA	\$30,750.00	Funds will mainly be used for rent, utilities, printing/supplies as well as vehicle expenses; since transportation of our Seniors is one of our priorities. A portion of the funds will also be used to support the Annual Senior Gala event.	
Local	Rose	New York City Housing Authority	13-6400434	NYCHA	\$10,000.00	\$2,000 will be allocated to each of the following NYCHA tenant associations: Mariner's Harbor Houses, Richmond Terrace Houses, Stapleton Houses, Todt Hill Houses, and West Brighton Houses.	
Local	Levin	United Jewish Organizations (UJO of Williamsburg)	11-2728233	DYCD	\$18,000.00	To provide immigration assistance and access to benefits for immigrants and their families.	
Local	Levin	Dumbo Neighborhood Alliance Inc.	26-4401480	DYCD	\$4,000.00	To hire a preservation consultant to work with City Agencies and guide the process in a way that retains our historic resources while bringing the infrastructure up to the growing needs of the developing neighborhood	
Local	CC	Thirteen	13-1945149	DYCD	\$25,000.00	Funding to be used to train teachers and expose students to the history of the depression era in NYC and the making of a Broadway show.	
Local	Gonzalez	CUNY Creative Arts Team	13-6400434	CUNY	\$5,000.00	To expand college and career readiness services at South Brooklyn Community High School and West Brooklyn Community High School. This funding would allow CAT to provide a total of 15 college/career readiness workshops, to be divided among the 2 sites, in FY13.	
Youth	Arroyo	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$10,000.00	Providing physical fitness and training activities to 100 youth between the ages of 8-17 annually.	
Local	Garodnick	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	HPD	\$3,500.00	Funding will support education, counseling and organizing assistance to help rent regulated, Section 8 and Mitchell-Lama tenants maintain the affordability of their apartments.	

* Indicates pending completion of pre-qualification review.