

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated September 23, 2014, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, and approves changes in the designation of certain organizations receiving local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, and approves new designations and changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2013 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local discretionary funding in accordance with the Fiscal 2014 Expense Budget, and local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and aging discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, as well as local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2013 Expense Budget.

This resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 2; sets forth the new designation and changes in the designation of certain

organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-27; sets forth the new designation and changes in the designation of a certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 28; sets for the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 29; sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 30; sets forth the change in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2014 Expense Budget, as described in Chart 31; sets forth the change in the designation of a certain organization receiving funding pursuant to a certain initiative in the Fiscal 2013 Expense Budget, as described in Chart 32; amends the description for the Description/Scope of Services for certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 33; amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 34; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as described in Chart 35.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 3 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget. Some of these new designations and changes will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 10 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Initiative to Address Sexual Assault in accordance with the Fiscal 2015 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Service Enhancements Initiative in accordance with the Fiscal 2015 Expense Budget. The changes in designation will be effectuated upon a budget modification.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the SCO Family of Services/Center for Family Life Worker Cooperatives Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative - Job Readiness Programs in accordance with the Fiscal 2015 Expense Budget. Some of the new designations will be effectuated upon a budget modification.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative - Violence Prevention, Conflict Mediation, and Youth Development in accordance with the Fiscal 2015 Expense Budget. The new designations and changes will be effectuated upon a budget modification.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative - Mental Health/Therapeutic

Services in accordance with the Fiscal 2015 Expense Budget. One of the changes will be effectuated upon a budget modification.

Chart 17 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 21 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Industrial Business Solutions Providers Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 22 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Small Business/Job Development/Financial Literacy Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 23 sets forth the new designation and changes in the designation of certain organizations, specifically a name change, receiving funding pursuant to the Anti-Gun Violence Initiative - Community-Based Programs in accordance with the Fiscal 2015 Expense Budget. Some of the changes will be effectuated upon budget modification.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2015 Expense Budget. Some of the new designations and changes will be effectuated upon budget modification.

Chart 25 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Unaccompanied Minor Children Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 26 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 27 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Elder Abuse Programs Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 28 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 29 sets forth the change in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 30 sets forth the change in the designation of a certain organization, specifically a name change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 31 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 32 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 33 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 34 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget.

Chart 35 amends the description for the Description/Scope of Services for a certain organization receiving local funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013, Fiscal 2014, and 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Initiative to Address Sexual Assault in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Service Enhancements Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the SCO Family of

Services/Center for Family Life Worker Cooperatives Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Job Readiness Programs Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Violence Prevention, Conflict Mediation, and Youth Development Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Mental Health/Therapeutic Services Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Consultants Contracts Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Industrial Business Solutions Providers Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Small Business/Job Development/Financial Literacy Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative – Community-Based Programs in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Worker Cooperative

Business Development Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Unaccompanied Minor Child Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Neighborhood Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Elder Abuse Programs Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 27; and be it further;

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local funding and funding for certain initiatives in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 35.

RC 09-22-2014
LS 2525

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	(\$10,000.00)	125	003			
Ulrich	School Sisters of Notre Dame Educational Center	65-1217975	DYCD	\$10,000.00	260	005			
Garodnick	Turtle Bay Association Inc., The **	13-6162044	DYCD	(\$9,500.00)	260	005			
Garodnick	Turtle Bay Association Inc., The **	13-6162044	DPR	\$9,500.00	846	006			
Dickens	American Performing Arts Collaborative, Inc. **	13-3877290	DSBS	(\$3,500.00)	801	002			*
Dickens	American Performing Arts Collaborative, Inc. **	13-3877290	DYCD	\$3,500.00	260	005			*
Matteo	Staten Island NFP Association, Inc. **	20-3560375	DSBS	(\$1,500.00)	801	002			
Matteo	Staten Island NFP Association, Inc. **	20-3560375	DYCD	\$1,500.00	260	005			
Rose	Staten Island NFP Association, Inc. **	20-3560375	DSBS	(\$3,500.00)	801	002			
Rose	Staten Island NFP Association, Inc. **	20-3560375	DYCD	\$3,500.00	260	005			
Torres	Belmont District Management Association, Inc. **	27-0834463	DSBS	(\$20,000.00)	801	002			*
Torres	Belmont District Management Association, Inc. **	27-0834463	DCLA	\$20,000.00	126	003			*
Maisel	Bayview Houses Resident's Association **	03-0550181	DYCD	(\$3,500.00)	260	312			
Maisel	Bayview Houses Resident's Association **	03-0550181	NYCHA	\$3,500.00	098	002			
Lancman	Doe Fund, Inc., The **	13-3412540	DHS	(\$14,665.00)	071	200			
Lancman	Asian Americans for Equality **	13-3187792	DSBS	\$4,665.00	801	002			
Lancman	Greater New York Councils Boy Scouts of America **	13-1624015	DYCD	\$5,000.00	260	312			
Lancman	Samaritan Village Inc **	11-2635374	DOHMH	\$5,000.00	816	112			
Speaker	East Harlem Council for Community Improvement, Inc. **	13-2969933	DYCD	(\$100,000.00)	260	005			*
Speaker	East Harlem Council for Community Improvement, Inc. **	13-2969933	DSBS	\$100,000.00	801	002			*
Speaker	Federation of Italian American Organizations of Brooklyn, Ltd. **	11-2507910	DYCD	\$25,000.00	260	312			
Speaker	Federation of Italian American Organizations of Brooklyn, Ltd. **	11-2507910	DYCD	\$25,000.00	260	312			
Speaker	Union Settlement Association, Inc. **	13-1632530	DSBS	\$30,000.00	801	002			
Speaker	East River Development Alliance, Inc. **	86-1096987	DYCD	(\$175,000.00)	260	005			
Speaker	East River Development Alliance, Inc. **	86-1096987	NYCHA	\$175,000.00	098	002			
Treyger	Momentum Teen Leadership	Not Available	DYCD	(\$6,000.00)	260	312			*
Treyger	Momentum Teens For Leadership Corp	26-3884626	DYCD	\$6,000.00	260	312			*
Treyger	Sephardic Heritage Museum, Inc.	20-3249437	DYCD	(\$3,000.00)	260	005			*
Treyger	Community Voices Heard	13-3901997	DYCD	(\$2,000.00)	260	005			*
Treyger	Asian Community United Society, Inc.	26-4164117	DYCD	(\$5,000.00)	260	005			
Treyger	Asian Community United Society, Inc.	26-4164117	DYCD	(\$5,000.00)	260	005			
Treyger	Asian Community United Society, Inc.	26-4164117	DYCD	(\$5,000.00)	260	005			
Treyger	ACTS Community Development Corporation	01-0679652	DYCD	(\$2,000.00)	260	005			
Treyger	Jewish Association for Services for the Aged (JASA) - Luna Park **	13-2620896	DFTA	\$3,500.00	125	003			
Treyger	ACTS Community Development Corporation	01-0679652	DYCD	\$4,000.00	260	005			
Treyger	Asian Community United Society, Inc.	26-4164117	DYCD	\$7,000.00	260	005			
Treyger	Asian Community United Society, Inc.	26-4164117	DYCD	\$3,500.00	260	005			
Treyger	United Chinese Association of Brooklyn	37-1469112	DYCD	\$4,000.00	260	312			
Mealy	Bed-Stuy Campaign Against Hunger, Inc. **	20-0934854	DFTA	(\$5,000.00)	125	003			*
Mealy	Circuit Productions, Inc. **	13-2881858	DYCD	\$5,000.00	260	312			
Mealy	Public School 21K **	13-6400434	DOE	(\$3,000.00)	040	402			
Mealy	Circuit Productions, Inc. **	13-2881858	DYCD	\$3,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Deutsch	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	(\$10,000.00)	125	003			
Deutsch	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DYCD	\$10,000.00	260	005			
Mealy	Public School 21K **	13-6400434	DOE	(\$6,500.00)	040	402			
Mealy	Quest Youth Organization, Inc. **	55-0858436	DYCD	\$6,500.00	260	312			*
Mealy	Public School 21K **	13-6400434	DOE	(\$2,000.00)	040	402			
Mealy	New York City Housing Authority **	13-6400434	NYCHA	\$2,000.00	098	002			
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DCLA	(\$120,000.00)	126	003			*
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$75,000.00	260	312			*
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$10,000.00	260	312			*
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$5,000.00	260	312			*
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$5,000.00	260	312			*
Mealy	Nia Theatrical Production Company, Inc. **	11-3427470	DYCD	\$25,000.00	260	312			*
Mealy	Green Earth Poets Café, Inc.	46-4951821	DYCD	(\$6,500.00)	260	005			
Mealy	Green Earth Poets Café, Inc.	46-4951821	DYCD	\$6,500.00	260	005	Brooklyn Arts Council	23-7072915	
Lander	New Venture Fund	20-5806345	DYCD	(\$3,500.00)	260	005			*
Lander	Fund for the City of New York, Inc. - New American Leaders Project	13-2612524	DYCD	\$3,500.00	260	005			*
Crowley	75th Street Block Association, Inc. **	11-3442596	DFTA	(\$1,000.00)	125	003	Maspeth Town Hall	23-7259702	
Crowley	75th Street Block Association, Inc. **	11-3442596	DYCD	\$1,000.00	260	312	Maspeth Town Hall	23-7259702	
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$5,000.00)	260	312			*
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	\$5,000.00	260	312	Maspeth Town Hall	23-7259702	*
Gentile	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$5,000.00)	260	005			
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$5,000.00	260	005			
Lander	New Venture Fund	20-5806345	DYCD	(\$3,500.00)	260	005			*
Lander	Fund for the City of New York, Inc. - New American Leaders Project	13-2612524	DYCD	\$3,500.00	260	005			*
Chin	Older Adults Technology Services (OATS), Inc. **	55-0882599	DFTA	(\$4,000.00)	125	003			
Chin	Lower East Side Conservancy, Inc.	13-4107463	DYCD	\$4,000.00	260	312			
Chin	Grand Street Settlement, Inc. **	13-5562230	DYCD	(\$4,500.00)	260	312			
Chin	MOUSE, Inc. **	13-3973196	DYCD	(\$3,500.00)	260	312			
Chin	Public School 001 - Alfred E. Smith **	13-6400434	DOE	\$1,140.00	040	402			
Chin	Public School 002 - Meyer London **	13-6400434	DOE	\$2,565.00	040	402			
Chin	Public School 042 - Benjamin Altman **	13-6400434	DOE	\$1,710.00	040	402			
Chin	Public School 124 - Yung Wing **	13-6400434	DOE	\$1,710.00	040	402			
Chin	Public School 126 - Jacob August Riis **	13-6400434	DOE	\$875.00	040	402			
Treyger	Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. **	11-3070228	DYCD	(\$3,000.00)	260	312			
Treyger	Public School 329 - The Surfside School **	13-6400434	DOE	\$3,000.00	040	402			
Johnson	Hudson Guild **	13-5562989	DYCD	(\$10,000.00)	260	312			
Johnson	Public School 33 - Chelsea Prep **	13-6400434	DOE	\$10,000.00	040	402			
Lander	Old Stone House of Brooklyn **	11-3032836	DYCD	(\$5,000.00)	260	312			
Lander	Public School 124 - Silas B. Dutcher **	13-6400434	DOE	\$2,000.00	040	402			
Lander	Public School 10 **	13-6400434	DOE	\$1,140.00	040	402			
Lander	Public School 107 - John W. Kimball **	13-6400434	DOE	\$660.00	040	402			
Lander	Public School 295 **	13-6400434	DOE	\$720.00	040	402			
Lander	Public School 039 - Henry Bristow **	13-6400434	DOE	\$480.00	040	402			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DFTA	(\$10,000.00)	125	003			
Ulrich	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$10,000.00	125	003			*
Treyger	United Chinese Association of Brooklyn	37-1469112	DFTA	(\$5,000.00)	125	003			
Treyger	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$2,000.00	125	003			*
Treyger	American Association of Holocaust Survivors of the Former Soviet Union	11-3395358	DFTA	\$1,000.00	125	003			*
Treyger	Most Precious Blood Roman Catholic Church	11-1690779	DFTA	\$500.00	125	003			*
Treyger	St. Finbar Roman Catholic Church	11-1631812	DFTA	\$500.00	125	003			*
Treyger	St. Mary Mother of Jesus	11-1631816	DFTA	\$500.00	125	003			*
Treyger	St. Simon and Jude Senior Group	11-1771932	DFTA	\$500.00	125	003			*
Mealy	Wayside Out-Reach Development, Inc. (WORD)	11-3528680	DFTA	(\$20,000.00)	125	003			*
Mealy	New York City Housing Authority - Brownsville Senior Center	13-6400434	DFTA	\$20,000.00	125	003			*
Mealy	Wayside Out-Reach Development, Inc. (WORD)	11-3528680	DFTA	(\$8,000.00)	125	003			*
Mealy	New York City Housing Authority - Brownsville Senior Center	13-6400434	DFTA	\$8,000.00	125	003			*
Gibson	Highbridge Community Life Center	13-3015539	DFTA	(\$10,000.00)	125	003			
Gibson	Concourse Village Special Adults Senior Center	13-1977533	DFTA	\$10,000.00	125	003			
Lancman	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	(\$100,000.00)	125	003			
Lancman	India Home, Inc.	20-8747291	DFTA	\$100,000.00	125	003			

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** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$2,500.00)	260	312			
Treyger	Brooklyn City Streetcar Company, Inc.	20-0084429	DYCD	\$1,500.00	260	312			
Treyger	United Military Veterans of Kings County	45-3759477	DYCD	\$1,000.00	260	312			
Gibson	Highbridge Community Life Center	13-3015539	DYCD	(\$8,000.00)	260	312			
Gibson	Woodycrest Center For Human Development	13-3184179	DYCD	\$8,000.00	260	312			
Chin	Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$8,000.00)	260	312			
Chin	Grand Street Settlement, Inc.	13-5562230	DYCD	\$4,500.00	260	312			
Chin	MOUSE, Inc.	13-3973196	DYCD	\$3,500.00	260	312			
Treyger	Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$3,000.00)	260	312			
Treyger	Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	11-3070228	DYCD	\$3,000.00	260	312			
Johnson	Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$10,000.00)	260	312			
Johnson	Hudson Guild	13-5562989	DYCD	\$10,000.00	260	312			
Lander	Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$5,000.00)	260	312			
Lander	Old Stone House of Brooklyn	11-3032836	DYCD	\$5,000.00	260	312			

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** Requires a budget modification for the changes to take effect

CHART 4: Poverty Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ignizio	Staten Island NFP Association, Inc. **	20-3560375	DSBS	(\$4,500.00)	801	002			*
Ignizio	Staten Island NFP Association, Inc. **	20-3560375	DYCD	\$4,500.00	260	005			*
Treyger	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	(\$30,000.00)	125	003			
Treyger	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DYCD	\$30,000.00	260	005			
Kallos	Council on the Environment, Inc. **	13-2765465	DYCD	(\$5,000.00)	260	005			
Kallos	Upper Green Side, Inc. **	20-8289407	DPR	\$5,000.00	846	006			
Levine	Community League of the Heights, Inc.	13-2564241	DYCD	(\$5,000.00)	260	005			
Levine	Camp Dreamers	46-3209391	DYCD	\$5,000.00	260	005	Community League of the Heights, Inc.	13-2564241	*

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** Requires a budget modification for the changes to take effect

CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs **		13-6400434	DCLA	\$40,000.00	126	003	
	Department of Cultural Affairs		13-6400434	DCLA	(\$7,140,000.00)	126	003	
Arroyo	Renaissance - EMS	Charles James Fox School	13-4122438	DCLA	\$20,000.00	126	003	
Arroyo	Striking Viking Story, Inc.	Bronx Charter School for the Arts	02-0720786	DCLA	\$20,000.00	126	003	
Arroyo	Society of the Educational Arts, Inc. (SEA)	South Bronx Charter School for the International Cultures and the Arts	11-3210593	DCLA	\$20,000.00	126	003	
Arroyo	Renaissance - EMS	Academy of Public Relations MS 298X	13-4122438	DCLA	\$20,000.00	126	003	
Arroyo	Multicultural Music Group, Inc.	South Bronx Academy for Applied Media	13-3894314	DCLA	\$20,000.00	126	003	
Arroyo	Society of the Educational Arts, Inc. (SEA)	C.S. 67 Mohegan School	11-3210593	DCLA	\$20,000.00	126	003	
Arroyo	Bronx Art Ensemble	P.S. 001 Courtlandt School	51-0186869	DCLA	\$20,000.00	126	003	
Barron	Arts East New York Inc.	East New York Family Academy	27-0889467	DCLA	\$20,000.00	126	003	
Barron	Man Up! Inc.	P.S. 166 George Gershwin	03-0553092	DCLA	\$20,000.00	126	003	
Barron	Man Up! Inc.	Van Sicken Community School	03-0553092	DCLA	\$20,000.00	126	003	
Barron	Purelements: An Evolution in Dance	P.S. 213 New Lots	20-5332584	DCLA	\$20,000.00	126	003	
Barron	Purelements: An Evolution in Dance	P.S. 325 Fresh Creek	20-5332584	DCLA	\$20,000.00	126	003	
Barron	ARTs East New York, Inc.	ENY Elementary Sch of Excellence	27-0889467	DCLA	\$20,000.00	126	003	
Barron	Purelements: An Evolution in Dance	P.S.184 Newport Sch	20-5332584	DCLA	\$20,000.00	126	003	
Cabrera	Town Hall Foundation, Inc.	Public School 307X	23-7296167	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Arts Ensemble	PS 386	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Arts Ensemble	PS 459	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Bronx Arts Ensemble	PS 244	51-0186869	DCLA	\$20,000.00	126	003	
Cabrera	Education Through Music, Inc.	PS 246	13-3613210	DCLA	\$20,000.00	126	003	
Cabrera	Dream Yard Drama Project, Inc.	PS 33X	13-3759661	DCLA	\$20,000.00	126	003	
Cabrera	Education Through Music, Inc.	PS 91	13-3613210	DCLA	\$20,000.00	126	003	
CD 28	Community Works, Inc	PS 80	13-3580813	DCLA	\$20,000.00	126	003	
CD 28	Studio in a School Association, Inc.	PS 40	13-3003112	DCLA	\$20,000.00	126	003	
CD 28	Young Audiences New York Inc	PS 96	13-1997754	DCLA	\$20,000.00	126	003	
CD 28	Alvin Ailey Dance Foundation, Inc	JHS 226	13-2584273	DCLA	\$20,000.00	126	003	
CD 28	Alvin Ailey Dance Foundation, Inc	JHS 72	13-2584273	DCLA	\$20,000.00	126	003	
CD 28	Ballet Hispanico of New York, Inc.	PS 50	13-2685755	DCLA	\$20,000.00	126	003	
CD 28	Making Books Sing, Inc.	PS 161	13-4201577	DCLA	\$20,000.00	126	003	
Chin	Jewish Museum	The Peck Slip School	13-6146854	DCLA	\$20,000.00	126	003	
Chin	Marquis Studios, Ltd.	Public School 94 at Public School 397M	13-3047206	DCLA	\$20,000.00	126	003	
Chin	Multicultural Music Group, Inc.	Collaborative Academy of Science, Technology, and Language Arts Education (CASTLE) Middle School	13-3894314	DCLA	\$20,000.00	126	003	
Chin	Museum of Chinese in the Americas	Middle School 131	11-2517055	DCLA	\$20,000.00	126	003	
Chin	Hester Street Collaborative	University Neighborhood High School	20-0774906	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Chin	Downtown Community Television Center	Forsyth Satellite Academy	13-2742777	DCLA	\$20,000.00	126	003	
Chin	Battery Dance Corporation	Urban Assembly School for Emergency Management	23-7418859	DCLA	\$20,000.00	126	003	
Cohen	Dream Yard Drama Project, Inc.	Public School 7	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Dream Yard Drama Project, Inc.	Public School/Middle School 95	13-3759661	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble	Public School 16	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble	Public School 19	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Bronx Arts Ensemble	Public School 280	51-0186869	DCLA	\$20,000.00	126	003	
Cohen	Sudios in a School Association	Public School 94	13-3003112	DCLA	\$20,000.00	126	003	
Cohen	Renaissance EMS	Bronx Dance Academy	13-4122438	DCLA	\$20,000.00	126	003	
Constantinides	Midtown Mangement Group Inc	Intermediary School 126	13-3192793	DCLA	\$20,000.00	126	003	
Constantinides	American Museum of the Moving Image	Young Women's Leadership Academy	11-2730714	DCLA	\$20,000.00	126	003	
Constantinides	Astoria Performing Arts Center, Inc.	Intermediary School 10	65-1209580	DCLA	\$20,000.00	126	003	
Constantinides	Queens College Foundation for Kupferberg Center Performances	Public School 84	11-6080521	DCLA	\$20,000.00	126	003	
Constantinides	RFCUNY-Creative Arts Team	Public School 2	13-1988190	DCLA	\$20,000.00	126	003	
Constantinides	Queens Theatre in the Park	Intermediary School 235	11-3881629	DCLA	\$20,000.00	126	003	
Constantinides	The Little Orchestra Society-Orpheon, Inc.	Public School 122	13-2638292	DCLA	\$20,000.00	126	003	
Corney	Museum of Contemporary African Diasporian Arts, Inc.	PS 57	11-3526774	DCLA	\$20,000.00	126	003	
Corney	Museum of Contemporary African Diasporian Arts, Inc.	PS 3	11-3526774	DCLA	\$20,000.00	126	003	
Corney	Noel Pointer Foundation	PS 262	11-3271472	DCLA	\$20,000.00	126	003	
Corney	Noel Pointer Foundation	PS 93	11-3271472	DCLA	\$20,000.00	126	003	
Corney	Society of the Educational Arts, Inc.	PS 44	11-3210593	DCLA	\$20,000.00	126	003	
Corney	Purelements: An Evolution in Dance	Boys & Girls High School	20-5332584	DCLA	\$20,000.00	126	003	
Corney	Shadow Box Theatre, Inc.	PS 373	13-2725580	DCLA	\$20,000.00	126	003	
Crowley	Queens Botanical Garden Society, Inc.	Public School 68	11-1635083	DCLA	\$20,000.00	126	003	
Crowley	Society of the Educational Arts, Inc.	Public School 71	11-3210593	DCLA	\$20,000.00	126	003	
Crowley	Queens College Foundation	Public School 88	11-6080521	DCLA	\$20,000.00	126	003	
Crowley	Intrepid Museum Foundation, Inc.	Public School 91	13-3062419	DCLA	\$20,000.00	126	003	
Crowley	Midtown Management Group, Inc.	Public School 113	13-3192793	DCLA	\$20,000.00	126	003	
Crowley	Midtown Management Group, Inc.	Public School 119	13-3192793	DCLA	\$20,000.00	126	003	
Crowley	Queens Theatre in the Park, Inc.	Public School 153	11-3381629	DCLA	\$20,000.00	126	003	
Cumbo	Brooklyn Music School	P.S. 20	11-6000202	DCLA	\$20,000.00	126	003	
Cumbo	The Brooklyn Steppers, Inc.	Ebbets Field Middle School – K352	27-1223035	DCLA	\$20,000.00	126	003	
Cumbo	Project Girl Performance Collective	Dr. Susan McKinney Secondary School (13K, 265)	27-1848709	DCLA	\$20,000.00	126	003	
Cumbo	Irondale Productions Inc.	K691 Fort Greene Preparatory Academy	13-3178772	DCLA	\$20,000.00	126	003	
Cumbo	Noel Pointer Foundation, Inc.	P.S. 161 The Crown	11-3271472	DCLA	\$20,000.00	126	003	
Cumbo	University Settlement Society of New York, Inc.	P.S. 67	13-5562374	DCLA	\$20,000.00	126	003	
Cumbo	NY Writers Coalition	Benjamin Banneker Academy	11-3604970	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Deutsch	Brooklyn Arts Council, Inc.	Public School 195	23-7072915	DCLA	\$20,000.00	126	003	
Deutsch	Brooklyn Arts Council, Inc.	Cunningham JHS 234	23-7072915	DCLA	\$20,000.00	126	003	
Deutsch	Brighton Ballet Theater	Bay Academy IS 98	11-3195590	DCLA	\$20,000.00	126	003	
Deutsch	Henry Street Settlement	Leon M. Goldstein High School for the Sciences	13-1562242	DCLA	\$20,000.00	126	003	
Deutsch	Marquis Studios, Ltd.	Shellbank IS 14	13-3047206	DCLA	\$20,000.00	126	003	
Deutsch	Roundabout Theatre Company, Inc	James Madison High School	13-6192346	DCLA	\$20,000.00	126	003	
Deutsch	Studio in a School Association, Inc	Public School 254	13-3003112	DCLA	\$20,000.00	126	003	
Dickens	Aaron Davis Hall	A. Philip Randolph High School	13-3166308	DCLA	\$20,000.00	126	003	
Dickens	Community Works	P.S. 154 Harriet Tubman	13-3580813	DCLA	\$20,000.00	126	003	
Dickens	Community Works	P.S 129 John H. Finley	13-3580813	DCLA	\$20,000.00	126	003	
Dickens	Research Foundation CUNY	Frederick Douglass Academy II Secondary School	13-1988190	DCLA	\$20,000.00	126	003	
Dickens	Project Girl Performance Collective	Harlem Renaissance High School	27-1848709	DCLA	\$20,000.00	126	003	
Dickens	Society of the Educational Arts, Inc	P.S 149 Sojourner Truth	11-3210593	DCLA	\$20,000.00	126	003	
Dickens	Midori Foundation	P.S 180 Hugo Newman College Preparatory School	13-3682472	DCLA	\$20,000.00	126	003	
Dromm	Amigos Del Museo del Barrio	Public School 222	23-7156720	DCLA	\$20,000.00	126	003	
Dromm	Queens College Foundation for: Kupferberg Center Performances	Public School 212	11-6080521	DCLA	\$20,000.00	126	003	
Dromm	American Museum of the Moving Image	Intermediate School 145	11-2730714	DCLA	\$20,000.00	126	003	
Dromm	Midtown Management Group, Inc.	Public School 69	13-3192793	DCLA	\$20,000.00	126	003	
Dromm	Childrens Museum of the Arts Inc.	Renaissance Charter School	13-3520970	DCLA	\$20,000.00	126	003	
Dromm	Midtown Management Group, Inc.	Public School 7	13-3192793	DCLA	\$20,000.00	126	003	
Dromm	Midtown Management Group, Inc.	Intermediate School 230	13-3192793	DCLA	\$20,000.00	126	003	
Espinal	Midtown Management Group, Inc.	Public School 45K	13-3192793	DCLA	\$20,000.00	126	003	
Espinal	Midtown Management Group, Inc.	Public School 151K	13-3192793	DCLA	\$20,000.00	126	003	
Espinal	Community Works, Inc.	Public School 86K	13-3580813	DCLA	\$20,000.00	126	003	
Espinal	Brooklyn Arts Council	Public School 376K	23-7072915	DCLA	\$20,000.00	126	003	
Espinal	Midori Foundation, Inc.	Public School 65K	13-3682472	DCLA	\$20,000.00	126	003	
Espinal	Coalition for Hispanic Family Services	Public School 116 Elizabeth L Farrell	13-3546023	DCLA	\$20,000.00	126	003	
Espinal	ARTs East New York, Inc.	Public School 158 Warwick	27-0889467	DCLA	\$20,000.00	126	003	
Eugene	Groundswell Community Mural Project	IS 62 Ditmas Junior	11-3427213	DCLA	\$20,000.00	126	003	
Eugene	Manhattan Class Company, Inc.	High School for Public Service	13-3391844	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Arts Council, Inc.	P.S. 399	23-7072915	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Arts Council, Inc.	P.S. 245	23-7072915	DCLA	\$20,000.00	126	003	
Eugene	Marquis Studios, Ltd.	P.S. 397	13-3047206	DCLA	\$20,000.00	126	003	
Eugene	Dancewave, Inc.	P.S. 6	23-7426261	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Conservatory of Music	P.S. 217	11-1532426	DCLA	\$20,000.00	126	003	
Ferreras	Intrepid Museum Foundation, Inc.	Public School 127 Aerospace Science Magnet Academy	13-3062419	DCLA	\$20,000.00	126	003	
Ferreras	Queens Theatre In The Park, Inc.	Public School 92 Harry T. Stewart Sr. School.	11-3381629	DCLA	\$20,000.00	126	003	
Ferreras	Louis Armstrong House	Public School 143	26-4178283	DCLA	\$20,000.00	126	003	
Ferreras	Louis Armstrong House	Intermediate School 61 Leonardo Da Vinci IS	26-4178283	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Ferreras	Corona Youth Music Project, Inc.	Public School 19	45-4330826	DCLA	\$20,000.00	126	003	
Ferreras	Queens Botanical Garden Society, Inc.	P.S. Q16 The Nancy DeBenedictis School	11-1635083	DCLA	\$20,000.00	126	003	
Ferreras	Queens Museum of Art	P.S. 014 Fariview	11-2278998	DCLA	\$20,000.00	126	003	
Garodnick	Marquis Studios, Ltd.	PS94M at the River School	13-3047206	DCLA	\$20,000.00	126	003	
Garodnick	Society of the Educational Arts, Inc.	J.H.S. 167 Robert F. Wagner	11-3210593	DCLA	\$20,000.00	126	003	
Garodnick	Solomon R. Guggenheim Foundation	P.S. 006 Lillie D. Blake	13-5562233	DCLA	\$20,000.00	126	003	
Garodnick	National Dance Institute, Inc.	P.S. 040 Augustus Saint-Gaudens	13-2890779	DCLA	\$20,000.00	126	003	
Garodnick	Arts Connection, Inc.	P.S. 059 Beekman Hill International	13-2953240	DCLA	\$20,000.00	126	003	
Garodnick	Midtown Management Group, Inc.	P.S. 77 Lower Lab School	13-3192793	DCLA	\$20,000.00	126	003	
Garodnick	Making Books Sing, Inc.	P.S. 116 Mary Lindley Murray	13-4201577	DCLA	\$20,000.00	126	003	
Gentile	Brooklyn Arts Council, Inc.	Public School 104, Fort Hamilton School	23-7072915	DCLA	\$20,000.00	126	003	
Gentile	Intrepid Museum Foundation, Inc.	Public School 185, Walter Kassenbrock School	13-3062419	DCLA	\$20,000.00	126	003	
Gentile	Midori Foundation, Inc.	Public School 163, Bath Beach School	13-3682472	DCLA	\$20,000.00	126	003	
Gentile	The Midtown Management Group, Inc.	Public School 102, Bayview School	13-3192793	DCLA	\$20,000.00	126	003	
Gentile	NIA Community Services Network	Public School 112, Lefferts Park School	11-2697931	DCLA	\$20,000.00	126	003	
Gentile	NIA Community Services Network	Intermediate School 281 Joseph B. Cavallaro	11-2697931	DCLA	\$20,000.00	126	003	
Gentile	The Midtown Management Group, Inc.	P.S. 264 Bay Ridge Elementary School for the Arts	13-3192793	DCLA	\$20,000.00	126	003	
Gibson	Dream Yard Drama Project	Dream Yard Preparatory	13-3759661	DCLA	\$20,000.00	126	003	
Gibson	City Parks Foundation	Morris High School	13-3561657	DCLA	\$20,000.00	126	003	
Gibson	Research Foundation of CUNY	Bronx Early Learning Academy	13-1988190	DCLA	\$20,000.00	126	003	
Gibson	After-School Program Bronx Museum of the Arts	Public School 73	13-2709369	DCLA	\$20,000.00	126	003	
Gibson	Society of the Educational Arts, Inc.	Sheridan Academy for Young Leaders	11-3210593	DCLA	\$20,000.00	126	003	
Gibson	Woodycrest Center for Human Development	Public School 126	13-3184179	DCLA	\$20,000.00	126	003	
Gibson	Bronx Children's Museum	Public School 55	26-0579140	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc.	PS 99 (Isaac Asimov School)	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc.	PS 192	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc.	IS 96	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc.	St. Athanasius School	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc.	Yeshiva of Flatbush	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Jewish Children's Museum	Beth Jacob of Boro Park	13-3798344	DCLA	\$20,000.00	126	003	
Greenfield	Jewish Children's Museum	Masores Bais Yaakov	13-3798344	DCLA	\$20,000.00	126	003	
Ignizio	New York Hall of Science	I.S. 72	11-2104059	DCLA	\$20,000.00	126	003	
Ignizio	Intrepid Museum Foundation, Inc.	I.S. 75	13-3062419	DCLA	\$20,000.00	126	003	
Ignizio	Roundabout Theatre Company, Inc.	Totten Intermediate School 34	13-6192346	DCLA	\$20,000.00	126	003	
Ignizio	Multicultural Music Group Inc.	IS 7	13-3894314	DCLA	\$20,000.00	126	003	
Ignizio	Intrepid air and space museum	I.S. 24R	13-3062419	DCLA	\$20,000.00	126	003	
Ignizio	ArtsConnection Inc, The	PS 6	13-2953240	DCLA	\$20,000.00	126	003	
Ignizio	Sundog Theatre, Inc.	PS 53	45-0476945	DCLA	\$20,000.00	126	003	
Johnson	Intrepid Museum Foundation, Inc.	P.S. 033 Chelsea Prep	13-3062419	DCLA	\$20,000.00	126	003	

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** Requires a budget modification for the changes to take effect

CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Johnson	Project Girl Performance Collective Institute	Humanities Preparatory Academy	27-1848709	DCLA	\$20,000.00	126	003	
Johnson	Rubin Museum of Art	P.S. 011 William T. Harris	22-6799567	DCLA	\$20,000.00	126	003	
Johnson	TADA! Theater and Dance Alliance, Inc.	P.S. 051 Elias Howe	13-3311294	DCLA	\$20,000.00	126	003	
Johnson	Friends of the High Line	P.S. 041 Greenwich Village	31-1734086	DCLA	\$20,000.00	126	003	
Johnson	Roundabout Theatre Company, Inc.	P.S. 111 Adolph S. Ochs	13-6192346	DCLA	\$20,000.00	126	003	
Johnson	Midtown Management Group, Inc.	P.S. 003 Charrette School	13-3192793	DCLA	\$20,000.00	126	003	
Kallos	Children's Museum of the Arts	P.S. 158 Bayard Taylor	13-3520970	DCLA	\$20,000.00	126	003	
Kallos	Hospital Audiences, Inc.	East Side Middle School	13-6277895	DCLA	\$20,000.00	126	003	
Kallos	National Dance Institute, Inc.	P.S. 183 Robert L. Stevenson	13-2890779	DCLA	\$20,000.00	126	003	
Kallos	Turtle Bay Music School	P.S./I.S. 217 Roosevelt Island	13-1775772	DCLA	\$20,000.00	126	003	
Kallos	Young Men's & Young Women's Hebrew Association	Yorkville Community School	13-1624229	DCLA	\$20,000.00	126	003	
Kallos	Striking Viking Story Pirates, Inc.	P.S. 198 Isador E. Ida Straus	02-0720786	DCLA	\$20,000.00	126	003	
Kallos	Circle in the Square Theatre School, Inc.	Talent Unlimited High School	13-3716314	DCLA	\$20,000.00	126	003	
King	Creative Arts Team	The Forward School	13-6400434	DCLA	\$20,000.00	126	003	
King	EPIC Theatre Center	Bx HS for Writing and Communication Arts	52-2303451	DCLA	\$20,000.00	126	003	
King	Midtown Management Group	PS41	13-3192793	DCLA	\$20,000.00	126	003	
King	Midtown Management Group	PS78	13-3192793	DCLA	\$20,000.00	126	003	
King	Midtown Management Group	PS112	13-3192793	DCLA	\$20,000.00	126	003	
King	Bronx River Arts Center	Bronx Charter School for Better Learning	13-3261148	DCLA	\$20,000.00	126	003	
King	Renaissance EMS	Academy for Scholarship and Entrepreneurship	13-4122438	DCLA	\$20,000.00	126	003	
Koo	Flushing Council on Culture and the Arts	JHS 189Q	11-2652182	DCLA	\$20,000.00	126	003	
Koo	Queens College Foundation for Kupferberg Center Performances	PS 20Q	11-6080521	DCLA	\$20,000.00	126	003	
Koo	Making Books Sing, Inc.	PS 120Q	13-4201577	DCLA	\$20,000.00	126	003	
Koo	Queens Botanical Garden Society, Inc.	PS 24Q	11-1635083	DCLA	\$20,000.00	126	003	
Koo	Queens College Foundation for Godwin Ternbach Museum	PS 242Q	11-6080521	DCLA	\$20,000.00	126	003	
Koo	Midtown Management Group, Inc.	PS 162Q	13-3192793	DCLA	\$20,000.00	126	003	
Koo	Flushing Council on Culture and the Arts	Flushing International High School	11-2652182	DCLA	\$20,000.00	126	003	
Koslowitz	New York Hall of Science	Public School 139	11-2104059	DCLA	\$20,000.00	126	003	
Koslowitz	Queens College Foundation for Kupferberg Center Performances	Public School 175	11-6080521	DCLA	\$20,000.00	126	003	
Koslowitz	Queens Museum of Art	Public School 99	11-2278998	DCLA	\$20,000.00	126	003	
Koslowitz	New York Hall of Science	Public School 174	11-2104059	DCLA	\$20,000.00	126	003	
Koslowitz	Research Foundation of CUNY - Creative Arts Team	Public School 54	13-1988190	DCLA	\$20,000.00	126	003	
Koslowitz	Dancing Classrooms	Public School 220	22-2542960	DCLA	\$20,000.00	126	003	
Koslowitz	DIVAS for Social Justice	Public School 206	13-3638436	DCLA	\$20,000.00	126	003	
Lancman	Intrepid Museum Foundation, Inc.	JHS 217Q	13-3062419	DCLA	\$20,000.00	126	003	
Lancman	Marquis Studios, Ltd.	PS 173Q	13-3047206	DCLA	\$20,000.00	126	003	
Lancman	Marquis Studios, Ltd.	PS Q255	13-3047206	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Lancman	Midtown Management Group, Inc.	PS 164Q	13-3192793	DCLA	\$20,000.00	126	003	
Lancman	Research Foundation of CUNY	PS 117Q	13-1988190	DCLA	\$20,000.00	126	003	
Lancman	Young Audiences New York, Inc.	PS 182Q	13-1997754	DCLA	\$20,000.00	126	003	
Lancman	Kupferberg Center Performances	PS 131Q	13-0000004	DCLA	\$20,000.00	126	003	
Lander	BRIC Arts Media Bklyn	Park Slope Collegiate	11-2547268	DCLA	\$20,000.00	126	003	
Lander	Groundswell Community Mural Project	Secondary School for Law	11-3427213	DCLA	\$20,000.00	126	003	
Lander	Big Apple Circus, Ltd.	MS 442	13-2906037	DCLA	\$20,000.00	126	003	
Lander	Arts Connection, Inc.	PS 32	13-2953240	DCLA	\$20,000.00	126	003	
Lander	Brooklyn Academy of Music	Brooklyn School for Collaborative Studies	11-2201344	DCLA	\$20,000.00	126	003	
Lander	Groundswell Community Mural Project	West Brooklyn Community High School	11-3427213	DCLA	\$20,000.00	126	003	
Lander	BCT Brooklyn Children's Theatre, Inc.	PS 179	45-2906089	DCLA	\$20,000.00	126	003	
Levin	Midori Foundation, Inc.	PS 157	13-3682472	DCLA	\$20,000.00	126	003	
Levin	Brooklyn Ballet, Inc.	MS 8	02-0569320	DCLA	\$20,000.00	126	003	
Levin	Brooklyn Conservatory of Music	PS 16	11-1532426	DCLA	\$20,000.00	126	003	
Levin	Noel Pointer Foundation, Inc.	PS 38	11-3271472	DCLA	\$20,000.00	126	003	
Levin	Center for Arts Education	PS 110	13-3938080	DCLA	\$20,000.00	126	003	
Levin	Dancewave, Inc.	MS 447	11-2726558	DCLA	\$20,000.00	126	003	
Levin	Girl Be Heard Institute	Brooklyn Preparatory High School	27-1848709	DCLA	\$20,000.00	126	003	
Levine	Midori Foundation, Inc.	Public School 4	13-3682472	DCLA	\$20,000.00	126	003	
Levine	Midori Foundation, Inc.	Public School 36	13-3682472	DCLA	\$20,000.00	126	003	
Levine	TADA! Theater and Dance Alliance, Inc.	MS 368/Hamilton Heights School	13-3311294	DCLA	\$20,000.00	126	003	
Levine	Horticultural Society of New York	P.S./I.S. 210 - Twenty-first Century Academy for Community Leadership	13-0854930	DCLA	\$20,000.00	126	003	
Levine	Jewish Museum	J.H.S. 054 Booker T. Washington	13-6146854	DCLA	\$20,000.00	126	003	
Levine	Society of the Educational Arts, Inc.	P.S. 028 Wright Brothers	11-3210593	DCLA	\$20,000.00	126	003	
Levine	Project Girl Performance Collective Institute	New Design Middle School	27-1848709	DCLA	\$20,000.00	126	003	
Maisel	Brooklyn Historical Sociey	Public School 312	11-1630826	DCLA	\$20,000.00	126	003	
Maisel	Brooklyn Ballet, Inc.	Public School 276	02-0569320	DCLA	\$20,000.00	126	003	
Maisel	Midori Foundation, Inc.	Public School 194	13-3682472	DCLA	\$20,000.00	126	003	
Maisel	Brooklyn Arts Council	Public School 277	23-7072915	DCLA	\$20,000.00	126	003	
Maisel	Marquis Studios, Ltd.	J.H.S. 078 Roy H. Mann	13-3047206	DCLA	\$20,000.00	126	003	
Maisel	Brooklyn Ballet, Inc.	Public School 251	02-0569320	DCLA	\$20,000.00	126	003	
Maisel	Community Works	Public School 114	13-3580813	DCLA	\$20,000.00	126	003	
Mark-Viverito	Society of the Educational Arts, Inc.	Park East High School	11-3210593	DCLA	\$20,000.00	126	003	
Mark-Viverito	Society of the Educational Arts, Inc.	The Bilingual Bicultural School	11-3210593	DCLA	\$20,000.00	126	003	
Mark-Viverito	Big Apple Circus, Ltd.	PS 43 Jonas Bronck	13-2906037	DCLA	\$20,000.00	126	003	
Mark-Viverito	Musica De Camara, Inc.	Young Leaders Elementary School	13-3253232	DCLA	\$20,000.00	126	003	
Mark-Viverito	Bronx Children's Museum	PS 5X	26-0579140	DCLA	\$20,000.00	126	003	
Mark-Viverito	Young Audiences New York, Inc.	Central Park East High School	13-1997754	DCLA	\$20,000.00	126	003	
Mark-Viverito	Bronx Arts Ensemble	PS 206 Jose Celso Barbosa	51-0186869	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Matteo	Sundog Theatre, Inc.	Public School 11	45-0476945	DCLA	\$20,000.00	126	003	
Matteo	Sundog Theatre, Inc.	Public School 26	45-0476945	DCLA	\$20,000.00	126	003	
Matteo	Staten Island Children's Museum	Public School 38	23-7379930	DCLA	\$20,000.00	126	003	
Matteo	Staten Island Historical Society	Public School 23	13-1985514	DCLA	\$20,000.00	126	003	
Matteo	Staten Island Institute of Arts and Sciences	Public School 46	13-3556427	DCLA	\$20,000.00	126	003	
Matteo	Staten Island Zoological Society, Inc.	Public School 48	13-5680691	DCLA	\$20,000.00	126	003	
Matteo	NIA Community Services Network, Inc.	Public School 52	11-2697931	DCLA	\$20,000.00	126	003	
Mealy	Brooklyn Arts Council, Inc.	MS 588	23-7072915	DCLA	\$20,000.00	126	003	
Mealy	Brooklyn Arts Council, Inc.	PS 150	23-7072915	DCLA	\$20,000.00	126	003	
Mealy	Brooklyn Arts Council, Inc.	PS 40	23-7072915	DCLA	\$20,000.00	126	003	
Mealy	Circuit Productions, Inc.	PS 12	13-2881858	DCLA	\$20,000.00	126	003	
Mealy	Purelements: An Evolution in Dance	PS 137	20-5332584	DCLA	\$20,000.00	126	003	
Mealy	Society of the Educational Arts, Inc. (SEA)	PS 135	11-3210593	DCLA	\$20,000.00	126	003	
Mealy	BRIC Arts Media Bklyn, Inc.	Brooklyn Law and Technology	11-2547268	DCLA	\$20,000.00	126	003	
Menchaca	National Dance Institute, Inc.	Public School 10	13-2890779	DCLA	\$20,000.00	126	003	
Menchaca	Dance Theatre Etcetera, Inc.	Public School 15	13-3015965	DCLA	\$20,000.00	126	003	
Menchaca	Brooklyn Arts Council, Inc.	Public School 295	23-7072915	DCLA	\$20,000.00	126	003	
Menchaca	Brooklyn Arts Council, Inc.	Public School 169	23-7072915	DCLA	\$20,000.00	126	003	
Menchaca	Groundswell Community Mural Project	Public School 310	11-3427213	DCLA	\$20,000.00	126	003	
Menchaca	Brooklyn Arts Council, Inc.	Public School 94	23-7072915	DCLA	\$20,000.00	126	003	
Menchaca	CUNY Creative Arts Team	Middle School 136	13-1988190	DCLA	\$20,000.00	126	003	
Mendez	Dynamic Forms, Inc.	P.S. 015 Roberto Clemente	13-3440226	DCLA	\$20,000.00	126	003	
Mendez	Studio in a School Association	P.S. 019 Asher Levy	13-3003112	DCLA	\$20,000.00	126	003	
Mendez	Henry Street Abrons Arts Center	P.S. 034 Franklin D. Roosevelt	13-1562242	DCLA	\$20,000.00	126	003	
Mendez	Notes in Motion, Inc	The STAR Academy - P.S.63	32-0005633	DCLA	\$20,000.00	126	003	
Mendez	Educational alliance, Inc.	P.S. 064 Robert Simon	13-5562210	DCLA	\$20,000.00	126	003	
Mendez	Society of Educational Arts	P.S.188 The Island School	11-3210593	DCLA	\$20,000.00	126	003	
Mendez	The ArtsConnection Inc.	The Spectrum School at M94	13-3000000	DCLA	\$20,000.00	126	003	
Miller	Jamaica Center for Arts & Learning, Inc.	I.S. 059 Springfield Gardens	11-2478709	DCLA	\$20,000.00	126	003	
Miller	New York Hall of Science	PS/IS 116 William C. Hughley	11-2104059	DCLA	\$20,000.00	126	003	
Miller	Research Foundation of CUNY	P.S. 134 Hollis	13-1988190	DCLA	\$20,000.00	126	003	
Miller	Marquis Studios, Ltd.	P.S. 140 Edward K Ellington	13-3047206	DCLA	\$20,000.00	126	003	
Miller	American Museum of the Moving Image	I.S. 192 The Linden	11-2730714	DCLA	\$20,000.00	126	003	
Miller	Community Works, Inc.	P.S. 034 John Harvard	13-3580813	DCLA	\$20,000.00	126	003	
Miller	Caribbean American Repertory Theatre, Inc.	PS/MS 147 Ronald McNair	11-2972441	DCLA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc.	P.S. 036 Unionport	13-2999528	DCLA	\$20,000.00	126	003	
Palma	Bronx Dance Theatre, Inc.	P.S. 069 Journey Prep School	13-2999528	DCLA	\$20,000.00	126	003	
Palma	Midtown Management Group, Inc.	Public School 100X Isaac Clason	13-3192793	DCLA	\$20,000.00	126	003	
Palma	Midtown Management Group, Inc.	Public School 182X	13-3192793	DCLA	\$20,000.00	126	003	
Palma	Society of Educational Arts	Public School 138X	11-3210593	DCLA	\$20,000.00	126	003	
Palma	YMCA of Greater New York	Public School 106X	13-1624228	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Palma	Midori Foundation, Inc.	Public School 536X	13-3682472	DCLA	\$20,000.00	126	003	
Reynoso	ArtsConnection Inc, The	Public School 239	13-2953240	DCLA	\$20,000.00	126	003	
Reynoso	Bushwick Starr Inc., The	P.S. 075 Mayda Cortiella	26-4546315	DCLA	\$20,000.00	126	003	
Reynoso	Marquis Studios, Ltd.	P.S. 257 John F. Hylan	13-3047206	DCLA	\$20,000.00	126	003	
Reynoso	City Lore, Inc.	P.S. 147 Isaac Remsen	11-2740189	DCLA	\$20,000.00	126	003	
Reynoso	Society of the Educational Arts, Inc.	I.S. 349 Math, Science & Tech.	11-3210593	DCLA	\$20,000.00	126	003	
Reynoso	Midori Foundation Inc	P.S. 250 George H. Lindsay	13-3682472	DCLA	\$20,000.00	126	003	
Reynoso	Center for Urban Pedagogy, Inc.	Lyons Community School	11-3625306	DCLA	\$20,000.00	126	003	
Richards	Queens Theatre in the Park, Inc.	Excelsior Preparatory HS	11-3381629	DCLA	\$20,000.00	126	003	
Richards	Drumsongs Productions	Public School 132	06-1550859	DCLA	\$20,000.00	126	003	
Richards	Queens Botanical Garden Society, Inc.	Public School 106	11-1635083	DCLA	\$20,000.00	126	003	
Richards	Creative Arts Team	Public School 52	26-0073627	DCLA	\$20,000.00	126	003	
Richards	DIVAS for Social Justice	Public School 156	30-0475160	DCLA	\$20,000.00	126	003	
Richards	Queens Botanical Garden Society, Inc.	Public School 253	11-1635083	DCLA	\$20,000.00	126	003	
Richards	Jamaica Center for Arts & Learning, Inc.	Collaborative Arts MS	11-2478709	DCLA	\$20,000.00	126	003	
Rodriguez	People's Theatre Project, Inc.	The College Academy	26-4705999	DCLA	\$20,000.00	126	003	
Rodriguez	People's Theatre Project, Inc.	JHS 052 Inwood	26-4705999	DCLA	\$20,000.00	126	003	
Rodriguez	Children's Arts & Science Workshops, Inc.	Washington Heights Academy	13-2752494	DCLA	\$20,000.00	126	003	
Rodriguez	Midori Foundation, Inc.	Muscota	13-3682472	DCLA	\$20,000.00	126	003	
Rodriguez	Society of Educational Arts	Park Terrace	11-3210593	DCLA	\$20,000.00	126	003	
Rodriguez	Alvin Ailey Dance Foundation, Inc.	Writer's Today & Leader's Tomorrow	13-2584273	DCLA	\$20,000.00	126	003	
Rodriguez	Research Foundation of CUNY	Juan Pablo Duarte	13-1988190	DCLA	\$20,000.00	126	003	
Rose	Friends of Alice Austen House, Inc.	P.S. 019 The Curtis School	13-3248928	DCLA	\$20,000.00	126	003	
Rose	Noble Maritime Collection	P.S. R373	13-3351673	DCLA	\$20,000.00	126	003	
Rose	Richmond County Orchestra	Curtis High School	13-4063615	DCLA	\$20,000.00	126	003	
Rose	Sundog Theatre, Inc.	P.S. 65 The Academy of Innovative Learning	45-0476945	DCLA	\$20,000.00	126	003	
Rose	St. George Theatre Restoration, Inc.	P.S. 044 Thomas C. Brown	20-0985637	DCLA	\$20,000.00	126	003	
Rose	Universal Temple of the Arts, Inc.	P.S. 045 John Tyler	13-3335286	DCLA	\$20,000.00	126	003	
Rose	Roundabout Theatre Company, Inc.	Port Richmond High School	13-6192346	DCLA	\$20,000.00	126	003	
Rosenthal	Kids Creative 404, Inc.	PS 191	75-3139502	DCLA	\$20,000.00	126	003	
Rosenthal	Studio in a School Association, Inc	PS 75	13-3003112	DCLA	\$20,000.00	126	003	
Rosenthal	NY Historical Society	PS 84	13-1624124	DCLA	\$20,000.00	126	003	
Rosenthal	Children's Museum of Manhattan	Mickey Mantle School	13-2761376	DCLA	\$20,000.00	126	003	
Rosenthal	American Museum of Natural History	PS 166	13-6162659	DCLA	\$20,000.00	126	003	
Rosenthal	Midtown Management Group, Inc	Manhattan Hunter Science HS	13-3192793	DCLA	\$20,000.00	126	003	
Rosenthal	Wingspan Arts, Inc	West Side Collaborative Middle School	13-4189808	DCLA	\$20,000.00	126	003	
Torres	Bronx River Art Center & Gallery, Inc.	Wings Academy	13-3261148	DCLA	\$20,000.00	126	003	
Torres	Midori Foundation, Inc.	PS 85 Great Expectations	13-3682472	DCLA	\$20,000.00	126	003	
Torres	Young Men's & Young Women's Hebrew Association	Theatre Arts Production Company School	13-1624229	DCLA	\$20,000.00	126	003	
Torres	Marquis Studios	PS 57 Crescent	13-3047206	DCLA	\$20,000.00	126	003	
Torres	Renaissance-EMS	Jonas Bronck Academy	13-4122438	DCLA	\$20,000.00	126	003	
Torres	Little Orchestra Society/Orpheon, Inc.	P.S. 096 Richard Rodgers	13-2638292	DCLA	\$20,000.00	126	003	
Torres	Groundswell Community Mural Project	KAPPA III	11-3427213	DCLA	\$20,000.00	126	003	

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CHART 5: Cultural After-School Adventure (CASA) - Fiscal 2015 (continued)

Member	Organization	School Name	EIN Number	Agency	Amount	Agy #	U/A	*
Treyger	Alvin Ailey Dance Foundation, Inc.	P.S. 329 Surfside	13-2584273	DCLA	\$20,000.00	126	003	
Treyger	Brooklyn Arts Council, Inc.	P.S. 095 The Gravesend	23-7072915	DCLA	\$20,000.00	126	003	
Treyger	Brighton Ballet Theater Company, Inc.	P.S. 215 Morris H. Weiss	11-3195590	DCLA	\$20,000.00	126	003	
Treyger	Arts House Schools Inc	P.S. 188	87-0790139	DCLA	\$20,000.00	126	003	
Treyger	Marquis Studios, Ltd.	P.S. 101 The Verrazano	13-3047206	DCLA	\$20,000.00	126	003	
Treyger	Hospital Audiences, Inc.	Mark Twain I.S. 239 for the Gifted & Talented	13-6277895	DCLA	\$20,000.00	126	003	
Treyger	Brighton Ballet Theater Company, Inc.	I.S. 228 David A. Boody	11-3195590	DCLA	\$20,000.00	126	003	
Ulrich	Intrepid Museum Foundation, Inc.	PS 146 Howard Beach	13-3062419	DCLA	\$20,000.00	126	003	
Ulrich	Intrepid Museum Foundation, Inc.	PS 65 Raymond York	13-3062419	DCLA	\$20,000.00	126	003	
Ulrich	Intrepid Museum Foundation, Inc.	PS 114 Belle Harbor	13-3062419	DCLA	\$20,000.00	126	003	
Ulrich	Intrepid Museum Foundation, Inc.	PS 66 Jacqueline Kennedy Onassis	13-3062419	DCLA	\$20,000.00	126	003	
Ulrich	Young People's Chorus of New York City, Inc.	PS 64 Joseph P. Addabbo	11-3372980	DCLA	\$20,000.00	126	003	
Ulrich	Queens Botanical Garden Society, Inc.	PS 254 Rosa Parks	11-1635083	DCLA	\$20,000.00	126	003	
Ulrich	Queens Symphony Orchestra	Scholars' Academy	11-2106191	DCLA	\$20,000.00	126	003	
Vacca	Bronx Arts Ensemble	Public School 83	51-0186869	DCLA	\$20,000.00	126	003	
Vacca	Bronx Arts Ensemble	Public School 175	51-0186869	DCLA	\$20,000.00	126	003	
Vacca	Bronx Dance Theatre	Public School 105	13-2999528	DCLA	\$20,000.00	126	003	
Vacca	Midtown Management Group, Inc.	Public School 72	13-3192793	DCLA	\$20,000.00	126	003	
Vacca	Midtown Management Group, Inc.	Public School 108	13-3192793	DCLA	\$20,000.00	126	003	
Vacca	Marquis Studios, Ltd.	Public School 10	13-3047206	DCLA	\$20,000.00	126	003	
Vacca	Arts Connection, Inc.	Public School 14	13-2953240	DCLA	\$20,000.00	126	003	
Vallone	Bayside Historical Society	Middle School 294	11-6049457	DCLA	\$20,000.00	126	003	
Vallone	Flushing Council on Culture and the Arts	Public School 184	11-2652182	DCLA	\$20,000.00	126	003	
Vallone	Kupfeberg Center Performances	Public School 129	13-0000004	DCLA	\$20,000.00	126	003	
Vallone	Queens Theatre in the Park, Inc.	Public School 130	11-3381629	DCLA	\$20,000.00	126	003	
Vallone	Conrad Poppenhusen Association	Public School 79 Francis Lewis	11-1633524	DCLA	\$20,000.00	126	003	
Vallone	Magic Box Productions, Inc.	Junior High School 194	20-2924921	DCLA	\$20,000.00	126	003	
Vallone	Midori Foundation, Inc.	Public School 98	13-3682472	DCLA	\$20,000.00	126	003	
Van Bramer	Museum of the Moving Image	PS 150Q	11-2730714	DCLA	\$20,000.00	126	003	
Van Bramer	Queens Theatre in the Park	PS 199Q	11-3381629	DCLA	\$20,000.00	126	003	
Van Bramer	Intrepid Museum Foundation, Inc.	IS 204Q	13-3062419	DCLA	\$20,000.00	126	003	
Van Bramer	Queens Museum of Art	IS 125Q	11-2278998	DCLA	\$20,000.00	126	003	
Van Bramer	Alvin Ailey Dance Foundation, Inc.	PS 111Q	13-2584273	DCLA	\$20,000.00	126	003	
Van Bramer	Metropolitan Museum of Art	P.S./I.S. 78Q	13-1624086	DCLA	\$20,000.00	126	003	
Van Bramer	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM	PS 11Q	38-3678458	DCLA	\$20,000.00	126	003	
Weprin	Queens Botanical Garden Society, Inc.	P.S. 221 The North Hills School	11-1635083	DCLA	\$20,000.00	126	003	
Weprin	The Jewish Museum	P.S./IS 178 Holliswood	13-6146854	DCLA	\$20,000.00	126	003	
Weprin	Queens Theatre in the Park, Inc.	IS109 Jean Nuzzi Intermediate School	11-3381629	DCLA	\$20,000.00	126	003	
Weprin	American Museum of the Moving Image	IS 74 Nathaniel Hawthorne	11-2730714	DCLA	\$20,000.00	126	003	
Weprin	Ballet Theatre Foundation, Inc.	P.S.18 Winchester	13-1882106	DCLA	\$20,000.00	126	003	
Weprin	Queens Museum of Art	P.S.135 The Bellaire School	11-2278998	DCLA	\$20,000.00	126	003	
Weprin	Midtown Management Group	P.S. Q224	13-3192793	DCLA	\$20,000.00	126	003	
Williams	Groundswell Community Mural Project	Public School 109	11-3427213	DCLA	\$20,000.00	126	003	
Williams	Brooklyn Arts Council	Public School 208	23-7072915	DCLA	\$20,000.00	126	003	
Williams	CUNY Creative Arts Team	Public School 119 Amersfort	13-1988190	DCLA	\$20,000.00	126	003	
Williams	Sesame Flyers International, Inc.	Public School 269	11-2692485	DCLA	\$20,000.00	126	003	
Williams	Caribbean Cultural Theatre	Public School 198	83-0508237	DCLA	\$20,000.00	126	003	
Williams	Brooklyn Arts Council	Public School 181	23-7072915	DCLA	\$20,000.00	126	003	
Williams	Project Girl Performance Collective aka Girls Be Heard	Public School 361	27-1848709	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: NYC Cleanup Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Arroyo	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Arroyo	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Gentile	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Gentile	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Kallos	Doe Fund, Inc., The	13-3412541	DYCD	(\$34,313.73)	260	005	
Kallos	Doe Fund, Inc., The	13-3412540	DYCD	\$34,313.73	260	005	
Lancman	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Lancman	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Levine	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Levine	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Mark-Viverito	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Mark-Viverito	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Rosenthal	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Rosenthal	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Torres	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Torres	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Vacca	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Vacca	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Weprin	Doe Fund, Inc., The	13-3412541	DYCD	(\$36,500.00)	260	005	
Weprin	Doe Fund, Inc., The	13-3412540	DYCD	\$36,500.00	260	005	
Williams	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Williams	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Crowley	Doe Fund, Inc., The	13-3412541	DYCD	(\$68,627.45)	260	005	
Crowley	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Reynoso	Greater Ridgewood Restoration Corporation **	11-2382250	DYCD	(\$10,000.00)	260	005	
Reynoso	Greater Ridgewood Restoration Corporation **	11-2382250	DSBS	\$10,000.00	801	002	
Lander	Horticultural Society of New York, The	13-0854930	DYCD	(\$33,227.45)	260	005	
Lander	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	\$33,227.45	260	005	*
Lander	Horticultural Society of New York, The **	13-0854930	DYCD	(\$15,500.00)	260	005	
Lander	Horticultural Society of New York, The **	13-0854930	DSBS	\$15,500.00	801	002	
Weprin	Horticultural Society of New York, The **	13-0854930	DYCD	(\$19,817.00)	260	005	
Weprin	Horticultural Society of New York, The **	13-0854930	DSBS	\$19,817.00	801	002	
Cumbo	Department of Sanitation **	13-6400434	DSNY	(\$190.00)	827	109	
Cumbo	Association of Community Employment Programs for the Homeless (ACE) **	13-3846431	DYCD	(\$627.45)	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: NYC Cleanup Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Horticultural Society of New York, The **	13-0854930	DSBS	\$817.45	801	002	
Cumbo	Horticultural Society of New York, The **	13-0854930	DYCD	(\$10,000.00)	260	005	
Cumbo	Horticultural Society of New York, The **	13-0854930	DSBS	\$10,000.00	801	002	
Treyger	Alliance for Coney Island, Inc. **	46-0802042	DYCD	(\$15,000.00)	260	005	*
Treyger	Alliance for Coney Island, Inc. **	46-0802042	DSBS	\$15,000.00	801	002	*
Treyger	Coney Island Beautification Project, Inc. **	47-1264695	DYCD	(\$10,287.00)	260	005	*
Treyger	Coney Island Beautification Project, Inc. **	47-1264695	DSBS	\$10,287.00	801	002	*
	Department of Youth and Community Development **	13-6400434	DYCD	(\$306,324.00)	260	005	
Cohen	Department of Parks and Recreation **	13-6400434	DPR	\$18,000.00	846	006	
Menchaca	South Brooklyn Industrial Development Corporation **	11-2882656	DSBS	\$16,000.00	801	002	*
Menchaca	Sunset Park Business Improvement District **	11-3251860	DSBS	\$9,000.00	801	002	*
Menchaca	Horticultural Society of New York, The **	13-0854930	DSBS	\$30,627.45	801	002	
Cornegy	Horticultural Society of New York, The **	13-0854930	DSBS	\$38,000.48	801	002	
Cohen	Moshulu Preservation Corporation **	13-3109387	DSBS	\$15,000.00	801	002	*
Cohen	Neighborhood Initiatives Development Corporation (NIDC) **	13-3110811	DSBS	\$10,000.00	801	002	
Gibson	Capitol District Management Association - 161st BID **	27-0699754	DSBS	\$34,313.72	801	002	
Menchaca	Department of Sanitation **	13-6400434	DSNY	\$13,000.00	827	102	
Cornegy	Department of Sanitation **	13-6400434	DSNY	\$18,127.45	827	109	
Barron	Department of Sanitation **	13-6400434	DSNY	\$36,928.45	827	102	
Van Bramer	Department of Sanitation **	13-6400434	DSNY	\$10,000.00	827	109	
Cohen	Department of Sanitation **	13-6400434	DSNY	\$25,627.45	827	102	
Barron	New York City Housing Authority **	13-6400434	NYCHA	\$31,699.00	098	002	
	Department of Youth and Community Development	13-6400434	DYCD	(\$311,324.00)	260	005	
Mealy	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Cornegy	Bed Stuy's Project Re-Generation, Inc.	01-0596502	DYCD	\$12,500.47	260	005	
Van Bramer	Doe Fund, Inc., The	13-3412540	DYCD	\$58,627.45	260	005	
Ferreras	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	\$68,627.45	260	005	*
Garodnick	Doe Fund, Inc., The	13-3412540	DYCD	\$68,627.45	260	005	
Gibson	Center for Employment Opportunities (CEO), Inc.	13-3843322	DYCD	\$34,313.73	260	005	
Eugene	Department of Sanitation	13-6400434	DSNY	(\$25,615.00)	827	102	
Eugene	Department of Sanitation	13-6400434	DSNY	\$25,615.00	827	109	
Johnson	Department of Sanitation	13-6400434	DSNY	(\$19,391.73)	827	102	
Johnson	Department of Sanitation	13-6400434	DSNY	\$19,391.73	827	109	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Housing Preservation Initiative (HPI) - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Housing Preservation and Development	13-6400434	HPD	(\$2,000,000.00)	806	009	
Chin	Asian Americans for Equality	13-3187792	HPD	\$50,000.00	806	009	
Mendez	Good Old Lower East Side, Inc.	13-2915659	HPD	\$50,000.00	806	009	
Garodnick	Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009	
Rosenthal	Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009	
Levine	Northern Manhattan Improvement Corporation	13-2972415	HPD	\$50,000.00	806	009	
Dickens	West Harlem Group Assistance	23-7169558	HPD	\$50,000.00	806	009	
Vacca	Neighborhood Initiatives Development Corp.	13-3110811	HPD	\$50,000.00	806	009	
Cabrera	New Settlement Apartments	14-1719016	HPD	\$50,000.00	806	009	
Torres	Belmont Arthur Avenue Local Development Organization	13-3020589	HPD	\$50,000.00	806	009	
Gibson	New Settlement Apartments	14-1719016	HPD	\$50,000.00	806	009	
Arroyo	Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009	
Palma	MHANY Management, Inc.	72-1303737	HPD	\$50,000.00	806	009	
Miller	Neighborhood Housing Services of Jamaica	23-7398279	HPD	\$50,000.00	806	009	
Wills	Neighborhood Housing Services of Jamaica	23-7398279	HPD	\$50,000.00	806	009	
Richards	Margaret Community Corporation	11-2534700	HPD	\$50,000.00	806	009	
Reynoso	Churches United for Fair Housing	26-4698161	HPD	\$50,000.00	806	009	
Cumbo	Pratt Area Community Council	11-2451752	HPD	\$50,000.00	806	009	
Cornegy	Bridge Street Development Corporation	11-3250772	HPD	\$50,000.00	806	009	
Espinal	Cypress Hills Local Development Corporation	11-2683663	HPD	\$50,000.00	806	009	
Espinal	Ridgewood-Bushwick Senior Citizens Council	11-2453853	HPD	\$50,000.00	806	009	
Menchaca	Neighbors Helping Neighbors	11-3059958	HPD	\$50,000.00	806	009	
Lander	Fifth Avenue Committee	11-2475743	HPD	\$50,000.00	806	009	
Mealy	MHANY Management, Inc.	72-1303737	HPD	\$50,000.00	806	009	
Barron	MHANY Management, Inc.	72-1303737	HPD	\$50,000.00	806	009	
Williams	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$50,000.00	806	009	
Mark-Viverito	El Barrio's Operation Fightback	13-3248777	HPD	\$50,000.00	806	009	
Rodriguez	Northern Manhattan Improvement Corporation	13-2972415	HPD	\$50,000.00	806	009	
Cohen	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	HPD	\$50,000.00	806	009	
King	Neighborhood Housing Services North Bronx	13-3098397	HPD	\$50,000.00	806	009	
Ferreras	Make the Road New York	11-3344389	HPD	\$50,000.00	806	009	
Weprin	Queens Community House	11-2375583	HPD	\$50,000.00	806	009	
Dromm	Chhaya CDC	11-3580935	HPD	\$50,000.00	806	009	
Van Bramer	Catholic Migration Services	11-2634818	HPD	\$50,000.00	806	009	
Ulrich	Chhaya CDC	11-3580935	HPD	\$50,000.00	806	009	
Levin	St Nicks Alliance	51-0192170	HPD	\$50,000.00	806	009	
Eugene	Brooklyn Housing and Family Services	11-2412584	HPD	\$50,000.00	806	009	
Greenfield	Agudath Israel of America Community Services, Inc	13-3975090	HPD	\$50,000.00	806	009	
Maisel	Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$50,000.00	806	009	
Treyger	Jewish Community Council of Greater Coney Island (JCCGCI)	11-2665181	HPD	\$50,000.00	806	009	
Rose	Northfield Community LDC	13-2974137	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gentile	Arab American Association of NY, Inc.	11-3604756	MOCJ	(\$35,000.00)	098	002	
Gentile	Arab American Association of New York, Inc.	11-3604756	MOCJ	\$35,000.00	098	002	
Ferreras	Day One	06-1103000	MOCJ	(\$35,000.00)	098	002	
Ferreras	Day One New York, Inc.	06-1103000	MOCJ	\$35,000.00	098	002	
Levin	Day One	06-1103000	MOCJ	(\$35,000.00)	098	002	
Levin	Day One New York, Inc.	06-1103000	MOCJ	\$35,000.00	098	002	
Vallone	Korean American Family Service Center (KAFSC)	13-3609981	MOCJ	(\$35,000.00)	098	002	
Vallone	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	\$35,000.00	098	002	
Matteo	Staten Island Legal Services	13-2600199	MOCJ	(\$25,000.00)	098	002	
Matteo	Legal Services NYC - Staten Island Legal Services	13-2600199	MOCJ	\$25,000.00	098	002	
Cumbo	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$25,000.00)	098	002	
Cumbo	Legal Aid Society / Civil Division- Brooklyn	13-5562265	MOCJ	\$25,000.00	098	002	
Gentile	Lutheran Family Health Center's Family Support Center	11-1839567	MOCJ	(\$38,333.33)	098	002	
Gentile	Lutheran Medical Center	11-1839567	MOCJ	\$38,333.33	098	002	
Menchaca	Lutheran Family Health Center's Family Support Center	11-1839567	MOCJ	(\$36,333.33)	098	002	
Menchaca	Lutheran Medical Center	11-1839567	MOCJ	\$36,333.33	098	002	
Chin	New York Asians Women Center	13-3286250	MOCJ	(\$35,000.00)	098	002	
Chin	New York Asian Women's Center, Inc.	13-3286250	MOCJ	\$35,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: NYC Digital Inclusion and Literacy Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$58,820.00)	260	005	
Crowley	The Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$14,705.00	260	005	
Dickens	Computers for Youth Foundation, Inc.	13-3935309	DYCD	\$14,705.00	260	005	
King	Older Adults Technology Services (OATS)	55-0882599	DYCD	\$14,705.00	260	005	
Mealy	Older Adults Technology Services (OATS)	55-0882599	DYCD	\$14,705.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Initiative to Address Sexual Assault - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	13-6171197	MOCJ	(\$75,000.00)	098	002	
Icahn School of Medicine at Mount Sinai	13-6171197	MOCJ	\$75,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Senior Centers, Programs, and Service Enhancements - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging **	13-6400434	DFTA	(\$170,000.00)	125	003	
Sephardic Community Youth Center, Inc.	11-2567809	DFTA	\$50,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Discretionary Child Care - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dominican Women's Development Center	13-3593885	ACS	(\$85,000.00)	068	004	
Parkside Early Childhood Development Center	11-2248037	ACS	\$85,000.00	068	004	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: SCO Family of Services/Center for Family Life Worker Cooperatives - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
SCO Center for Family Life Sunset Park	11-2777066	DSBS	(\$148,000.00)	801	002	
SCO Family of Services-Center For Family Life/Sunset Park	11-2777066	DSBS	\$148,000.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Anti-Gun Violence Initiative - Job Readiness Programs - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Getting Out Staying Out **	06-1711370	DOP	\$129,400.00	781	003	
Center for Court Innovation (Bronx Community Solutions) **	13-2612524	DOP	\$129,400.00	781	003	
Center for Employment Opportunities (CEO), Inc. **	13-3843322	DOP	\$129,400.00	781	003	
Opportunities for a Better Tomorrow **	11-2934620	DOP	\$129,400.00	781	003	
Federation Employment and Guidance Service, Inc. **	13-1624000	DOP	\$129,400.00	781	003	
Man Up!, Inc. **	03-0553092	DOP	\$258,800.00	781	003	
Osborne Association, Inc., The	13-5563028	DOP	(\$129,400.00)	781	003	
East River Development Alliance, Inc. (Urban Upbound)	86-1096987	DOP	\$129,400.00	781	003	
Anti-Gun Violence Initiative - Job Readiness Programs	13-6400434	DOP	(\$129,400.00)	781	003	
New York City Mission Society	13-5562301	DOP	(\$129,400.00)	781	003	
Center for Court Innovation (Brownsville Community Justice Center)	13-2612524	DOP	\$258,800.00	781	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Anti-Gun Violence Initiative - Violence Prevention, Conflict Mediation, and Youth Development - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative - Violence Prevention, Conflict Mediation, and Youth Development **	13-6400434	DOE	(\$510,000.00)	040	402	
New York City Mission Society **	13-5562301	DOE	\$80,000.00	040	402	
Scan-New York Volunteer Parent-Aides Association, Inc. **	13-2912963	DOE	\$80,000.00	040	402	
Brotherhood Sister Sol, Inc., The **	13-3857387	DOE	\$120,000.00	040	402	
Urban Youth Alliance International, Inc. (BronxConnect) **	13-2969182	DOE	\$120,000.00	040	402	
Momentum Teens For Leadership Corp **	26-3884626	DOE	\$80,000.00	040	402	
East Flatbush Village, Inc. **	80-0612019	DOE	\$80,000.00	040	402	
New York Peace Institute, Inc. **	45-1964622	DOE	\$80,000.00	040	402	
Man Up!, Inc. **	03-0553092	DOE	\$160,000.00	040	402	
Jacob A. Riis Neighborhood Settlement, Inc. **	11-1729398	DOE	\$80,000.00	040	402	
Street Corner Resources, Inc. **	26-0149521	DOE	\$40,000.00	040	402	
Ifetayo Cultural Arts Academy, Inc. **	11-3027538	DOE	\$40,000.00	040	402	
CUNY Creative Arts Team **	13-6400434	DOE	\$80,000.00	040	402	
Life Camp, Inc. **	20-0814999	DOE	\$80,000.00	040	402	
YPIS of Staten Island Inc. (New York Center for Interpersonal Development) **	23-7085239	DOE	\$80,000.00	040	402	
Police Athletic League, Inc. **	13-5596811	DOE	\$40,000.00	040	402	
Anti-Gun Violence Initiative - Violence Prevention, Conflict Mediation, and Youth Development **	13-6400434	DOE	(\$40,000.00)	040	402	
Center for Court Innovation **	13-2612524	DYCD	\$40,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Anti-Gun Violence Initiative - Mental Health/Therapeutic Services - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services **	13-6400434	DOHMH	(\$700,000.00)	816	120	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services	13-6400434	DOHMH	(\$280,000.00)	816	120	
Center for Court Innovation	13-2612524	DOHMH	\$70,000.00	816	120	
Sesame Flyers International, Inc.	11-2692485	DOHMH	\$35,000.00	816	120	
Berean Community And Family Life Center, Inc.	11-2870465	DOHMH	\$35,000.00	816	120	
Man Up!, Inc.	03-0553092	DOHMH	\$35,000.00	816	120	
Urban Youth Alliance International, Inc. (BronxConnect)	13-2969182	DOHMH	\$70,000.00	816	120	
Urban Youth Alliance International, Inc. (BronxConnect)	13-2969182	DOHMH	\$35,000.00	816	120	
Good Shepard Services	13-5598710	DOHMH	(\$250,000.00)	816	114	
Good Shepherd Services, Inc	13-5598710	DOHMH	\$250,000.00	816	114	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: HIV/AIDS Communities of Color - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$100,000.00)	816	112	
BOOM!Health (d.b.a. Bronx AIDS Services, Inc.)	13-3599121	DOHMH	\$9,000.00	816	112	
St. Ann's Corner of Harm Reduction	13-3724008	DOHMH	\$9,000.00	816	112	
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$9,000.00	816	112	
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$9,000.00	816	112	
Make the Road New York	11-3344389	DOHMH	\$9,000.00	816	112	
APICHA Community Health Center	13-3706365	DOHMH	\$9,000.00	816	112	
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$9,000.00	816	112	
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$9,000.00	816	112	
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$9,000.00	816	112	
Voces Latina Corp.	20-2312651	DOHMH	\$10,000.00	816	112	
Community Health Action of Staten Island	13-3556132	DOHMH	\$9,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Infant Mortality Reduction - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$300,000)	816	113	
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	\$300,000	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Autism Awareness - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$690,000.00)	816	121	
Heartshare Human Services of New York	11-1633549	DOHMH	\$7,140.00	816	121	
YAI/National Institute for People with Disabilities Network	11-2030172	DOHMH	\$9,000.00	816	121	
Resources for Children with Special Needs, Inc.	11-2594790	DOHMH	\$13,387.50	816	121	
Ramapo for Children	13-5600422	DOHMH	\$29,225.30	816	121	
Mosholu-Montefiore Community Center, Inc.	13-3622107	DOHMH	\$8,472.80	816	121	
Federation Employment and Guidance Service (FECS), Inc.	13-1624000	DOHMH	\$9,531.90	816	121	
Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	DOHMH	\$27,667.40	816	121	
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	\$7,140.00	816	121	
My Time, Inc.	68-0646329	DOHMH	\$27,667.40	816	121	
NYSARC, Inc., NYC Chapter Association for Help of Retarded Children	13-5596746	DOHMH	\$27,667.40	816	121	
Shorefront YM YWHA	11-3070228	DOHMH	\$27,667.40	816	121	
OHEL Children's Home and Family Services, Inc.	11-6078704	DOHMH	\$27,112.50	816	121	
Shema Kolainu - Hear Our Voices	11-3503085	DOHMH	\$26,775.00	816	121	
Job Path, Inc.	13-4038495	DOHMH	\$40,000.00	816	121	
Yaldeinu	26-3373908	DOHMH	\$30,000.00	816	121	
Reach for the Stars Learning Center	20-3042280	DOHMH	\$30,000.00	816	121	
Association for Metroarea Autistic Children	13-1974582	DOHMH	\$6,354.60	816	121	
Jewish Community Center in Manhattan, Inc., The	13-3490745	DOHMH	\$27,667.40	816	121	
Sinergia	13-3183344	DOHMH	\$26,775.00	816	121	
YM&YWHA of Washington Heights & Inwood	13-1635308	DOHMH	\$30,000.00	816	121	
NYU Langone Medical Center - Dept. of Child & Adolescent Psychiatry	13-5562308	DOHMH	\$30,000.00	816	121	
Lifespire, Inc.	13-2526022	DOHMH	\$7,805.30	816	121	
Shield of David, The d/b/a Shield Institute, The	13-1740041	DOHMH	\$9,866.10	816	121	
Quality Services for the Autism Community (QSAC), Inc.	11-2482974	DOHMH	\$32,370.00	816	121	
New York Families for Autistic Children, Inc.	11-3442879	DOHMH	\$32,370.00	816	121	
Labor and Industry for Education, Inc.	11-4088055	DOHMH	\$27,667.40	816	121	
Samuel Field YM & YWHA, Inc.	11-3071518	DOHMH	\$27,667.40	816	121	
Eden II School for Autistic Children	13-2872916	DOHMH	\$27,667.40	816	121	
Grace Foundation of New York	13-4131863	DOHMH	\$27,667.40	816	121	
Jewish Community Center of Staten Island, Inc.	13-5562256	DOHMH	\$27,667.40	816	121	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Community Consultants Contracts - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Belmont Arthur Avenue Local Development Organization	13-3020589	HPD	(\$750.00)	806	009	
Bridge Street Development Corporation	11-3250772	HPD	(\$750.00)	806	009	
Brighton Neighborhood Association, Inc.	11-2435523	HPD	(\$750.00)	806	009	
Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$750.00)	806	009	
Central Astoria Local Development Coalition, Inc.	11-2652331	HPD	(\$750.00)	806	009	
Clinton Housing Development Company, Inc.	13-2851988	HPD	(\$750.00)	806	009	
Community League of the Heights, Inc.	13-2564241	HPD	(\$750.00)	806	009	
El Barrio Operation Fight Back, Inc.	13-3248777	HPD	(\$750.00)	806	009	
Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	(\$750.00)	806	009	
Good Old Lower East Side, Inc.	13-2915659	HPD	(\$750.00)	806	009	
Gowanus Canal Community Development Corporation	11-2498292	HPD	(\$750.00)	806	009	
Greater Ridgewood Restoration Corporation	11-2382250	HPD	(\$750.00)	806	009	
Harlem Congregations for Community Improvement, Inc.	13-3516262	HPD	(\$750.00)	806	009	
Housing Conservation Coordinators, Inc.	51-0141489	HPD	(\$750.00)	806	009	
Housing Court Answers, Inc.	13-3317188	HPD	(\$750.00)	806	009	
Hudson Guild	13-5562989	HPD	(\$750.00)	806	009	
Lenox Hill Neighborhood House, Inc.	13-1628180	HPD	(\$750.00)	806	009	
MFY Legal Services, Inc.	13-2622748	HPD	(\$750.00)	806	009	
Neighborhood Housing Services of Bedford-Stuyvesant, Inc.	13-3098397	HPD	(\$749.00)	806	009	
Neighborhood Housing Services of Jamaica, Inc.	23-7398279	HPD	(\$750.00)	806	009	
Neighborhood Housing Services of the North Bronx, Inc.	13-3098397	HPD	(\$750.00)	806	009	
Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	HPD	(\$750.00)	806	009	
North Brooklyn Development Corporation	11-2555446	HPD	(\$750.00)	806	009	
Northfield Community LDC of Staten Island, Inc.	13-2974137	HPD	(\$750.00)	806	009	
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	13-2806160	HPD	(\$750.00)	806	009	
Peoples Firehouse, Inc.	11-2470566	HPD	(\$750.00)	806	009	
Queens Community House, Inc.	11-2375583	HPD	(\$750.00)	806	009	
Queensboro Council for Social Welfare, Inc.	11-1817497	HPD	(\$750.00)	806	009	
Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	HPD	(\$778.00)	806	009	
Staten Island Center for Independent Living, Inc.	13-3266398	HPD	(\$750.00)	806	009	
Strycker's Bay Neighborhood Council, Inc.	13-1943516	HPD	(\$750.00)	806	009	
United Jewish Council of the East Side, Inc.	13-2735378	HPD	(\$750.00)	806	009	
Urban Justice Center	13-3442022	HPD	(\$750.00)	806	009	
West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	HPD	(\$750.00)	806	009	
West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	HPD	(\$750.00)	806	009	
Woodside on the Move, Inc.	11-2435565	HPD	(\$750.00)	806	009	
Neighborhood Housing Services of East Flatbush	13-3098397	HPD	\$27,027.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Industrial Business Solutions Providers (IBSP) - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Small Business Services	13-6400434	DSBS	(\$144,308.00)	801	002	
Long Island City Partnership	11-2651377	DSBS	\$100,943.00	801	002	
Business Outreach Center Network, Inc.	11-3306111	DSBS	\$43,365.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Small Business/Job Development/Financial Literacy - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
St. Nick's Alliance Corporation	51-0192170	DSBS	(\$85,500.00)	801	002	
Bedford Stuyvesant Restoration Corporation	11-6083182	DSBS	\$85,500.00	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Anti-Gun Violence Initiative - Community-Based Programs - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Anti-Gun Violence Initiative - Community-Based Programs **	13-6400434	DOHMH	(\$905,800.00)	816	114			
Anti-Gun Violence Initiative - Community-Based Programs	13-6400434	DOHMH	(\$90,000.00)	816	114			
Jamaica Hospital Medical Center	11-1631788	DOHMH	\$90,000.00	816	114			
Anti-Gun Violence Initiative - Community-Based Programs **	13-6400434	DOHMH	(\$30,000.00)	816	114			
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOHMH	(\$250,000.00)	816	114	Sesame Flyers International, Inc.	11-2692485	*
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOHMH	\$250,000.00	816	114			
Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOHMH	\$250,000.00	816	114			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Worker Cooperative Business Development Initiative - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	(\$3,200.00)	801	002			
SCO Family of Services-Center For Family Life/Sunset Park	11-2777066	DSBS	(\$7,350.00)	801	002			
Democracy at Work Institute (DAWI)	27-5265123	DSBS	(\$5,500.00)	801	002			
Federation of Protestant Welfare Agencies (FPWA)	13-5562220	DSBS	(\$5,300.00)	801	002			
Green Worker Cooperatives	20-1828936	DSBS	(\$8,250.00)	801	002			
ICA Group	04-2628399	DSBS	(\$5,000.00)	801	002			
Make the Road New York	11-3344389	DSBS	(\$3,500.00)	801	002			
NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	(\$5,750.00)	801	002			
The Working World (TWW)	20-2264584	DSBS	(\$11,500.00)	801	002			
Urban Justice Center	13-3442022	DSBS	(\$2,900.00)	801	002			
Department of Small Business Services	13-6400434	DSBS	\$58,250.00	801	002			
CUNY Law School **	11-2841751	DSBS	(\$35,000.00)	801	002			
CUNY Law School **	11-2841751	CUNY	\$35,000.00	042	001			
Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	(\$60,800.00)	801	002			
Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	\$60,800.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
Democracy at Work Institute (DAWI)	27-5265123	DSBS	(\$104,500.00)	801	002			
Democracy at Work Institute (DAWI)	27-5265123	DSBS	\$104,500.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
ICA Group	04-2628399	DSBS	(\$95,000.00)	801	002			
ICA Group	04-2628399	DSBS	\$95,000.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	(\$109,250.00)	801	002			
NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	\$109,250.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	
Working World, The (TWW)	20-2264584	DSBS	(\$218,500.00)	801	002			
Working World, The (TWW)	20-2264584	DSBS	\$218,500.00	801	002	Federation of Protestant Welfare Agencies (FPWA)	13-5562220	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Unaccompanied Minor Children Initiative (formerly Immigrant Opportunities Initiative) - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Department of Social Services/Human Resources Administration	13-6400434	DSS/HRA	(\$1,000,000.00)	069	103			
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DSS/HRA	\$250,000.00	069	103			
Center for NYC Law at New York Law School - Safe Passage Project	13-5645885	DSS/HRA	\$160,000.00	069	103	Legal Aid Society	13-5562265	*
Legal Aid Society	13-5562265	DSS/HRA	\$250,000.00	069	103			
Central American Legal Assistance	11-2859151	DSS/HRA	\$90,000.00	069	103			*
The Door	13-6127348	DSS/HRA	\$250,000.00	069	103			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Neighborhood Naturally Occurring Retirement Communities (NORCs) - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$839,995.00)	125	003	
Shorefront YW-YW of Brighton -Manhattan Beach - Shorefront NNORC	11-3070228	DFTA	\$229,595.00	125	003	
Edith and Carl Marks Jewish Community House of Bensonhurst - Good Neighbors NNORC	11-1633484	DFTA	\$104,000.00	125	003	
Sephardic Bikur Holim Community Service Network - Sephardic Bikur Holim Community Service Network NORC	23-7406410	DFTA	\$75,000.00	125	003	
Visiting Nurse Services of New York Home Care - Chinatown NNORC	13-1624211	DFTA	\$150,000.00	125	003	
Isabella Geriatric Center - El Corazon NORC	13-3623808	DFTA	\$79,400.00	125	003	
Sameul Field YM & YWHA - NORC Without Walls (WOW)	11-3071518	DFTA	\$25,000.00	125	003	
Selfhelp Community Services - Northridge/Brulene/Southridge NNORC	13-1624178	DFTA	\$41,000.00	125	003	
Jacob A. Riis Neighborhood Settlement House - Queensbridge NNORC	11-1729398	DFTA	\$131,000.00	125	003	
Jamaica Service Program for Older Adults, Inc. - Jamaica Service Program for Older Adults, Inc. (JSPOA) NORC	51-0204121	DFTA	\$5,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Elder Abuse Programs - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging	13-6400434	DFTA	(\$200,000.00)	125	003	
Trinity Healing Center	20-3235905	DFTA	\$50,000.00	125	003	
Turning Point For Women and Families	54-2177390	DFTA	\$50,000.00	125	003	
Sakhi for South Asian Women	13-3593806	DFTA	\$50,000.00	125	003	
Connect, Inc.	02-0694269	DFTA	\$50,000.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$25,000.00	260	005			
Cohen	Bronx Jewish Community Council, Inc.	13-2744533	DYCD	(\$5,000.00)	260	005			
Cohen	Bronx Jewish Community Council, Inc.	13-2744533	DYCD	(\$5,000.00)	260	005			
Cohen	Neighborhood Initiatives Development Corporation	13-3110811	DYCD	\$10,000.00	260	005			
Gentile	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$2,000.00)	260	005	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$2,000.00	260	005	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Aging Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Ulrich	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	(\$25,000.00)	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gentile	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$2,000.00)	260	005			
Gentile	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$2,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: DYCD Food Pantries - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$5,000.00)	260	005	
Brooklyn	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: DYCD Food Pantries - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$5,000.00)	260	005	
Brooklyn	R.C. Church of St. Patrick in Fort Hamilton	11-1631818	DYCD	\$5,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Crowley	Forest Park Trust, Inc.	31-1558645	DPR	(\$8,000.00)	Funding to support Senior dances with live music at Oak Ridge Reservoir.	*
LOCAL	Crowley	Forest Park Trust, Inc.	31-1558645	DPR	\$8,000.00	For senior and family programs in Forest Park and the Ridgewood Reservoir	*
LOCAL	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$9,000.00)	Funds will be used to defray costs of parades, counseling and general operating costs.	
LOCAL	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$9,000.00	Funds will be used to defray costs of parades, counseling trips, bookkeeping fees and general operating costs.	
YOUTH	Crowley	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000.00)	Funds will augment the operating budget to keep player fees low and used to purchase uniforms, tournaments fees, insurance cost, and support the office expenses.	*
YOUTH	Crowley	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	\$5,000.00	These funds will be used to purchase uniforms, balls and bags for players as well as other supplies (spray paint, nets etc.), referee fees, tournament expenses (food, drinks, entertainment), and expenses for club's annual holiday party and Field Day for the children.	*
LOCAL	Levin	Dumbo District Management Association Inc.	20-0214837	DSBS	(\$4,000.00)	To enhance cultural programming complimentary to planned World Cup 2014 viewings in the Archway Under the Manhattan Bridge in July 2014. These events will be free and open to the public.	
LOCAL	Levin	Dumbo District Management Association Inc.	20-0214837	DSBS	\$4,000.00	To support the DUMBO Circuit Project.	
POVERTY	Eugene	CAMBA, Inc.	11-2480339	DYCD	(\$4,000.00)	To support operation costs of the Security Guard Training program to help forty (40) participants from the 40th Council District receive classroom instruction and testing to meet NYS licensing requirements for Security Officers in an effort to address unemployment in the district.	
POVERTY	Eugene	CAMBA, Inc.	11-2480339	DYCD	\$4,000.00	The funds will be go towards the iBridge Networking Initiative, which assists highly skilled immigrant professionals who are either underemployed or unemployed gain access to higher paying jobs. CAMBA will be able to host networking forums that will provide current clients with access to professional contacts who can advance their careers. Participating alumni will also be able to benefit from the opportunity to get advice on their ongoing efforts to advance up the career ladder in their chosen fields.	
POVERTY	Greenfield	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	(\$20,000.00)	Funds will support the Organizational Reboot Series (ORS) to city-wide nonprofits. ORS is a training program that focuses on four key areas: organizational self-assessment; strategic planning; marketing and branding; and practical implementation these concepts in the clients own organization. ORS includes both thorough pre-session preparatory work, and post training one-on-one executive coaching to ensure that each client can utilize ORS training to the fullest possible measure.	
POVERTY	Greenfield	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$20,000.00	Funds are requested to support the operational costs of a shuttle bus service to transport residents of Southern Brooklyn to essential sites such as medical appointments, shopping, school, employment and senior centers.	
AGING	Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	(\$7,000.00)	To provide transportation for District 33 senior citizens to a free picnic at Sunken Meadow State Park.	
AGING	Levin	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DFTA	\$7,000.00	To provide transportation for Community Board 1, 2, and 6 senior citizens to a free picnic at Sunken Meadow State Park.	
LOCAL	Kallos	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	(\$20,000.00)	To prevent homelessness and promote affordable housing through support for the work of the Affordable Housing Resource Center. Funding will support group meetings, workshops, home visits, legal clinics, SORT, benefits entitlement counseling, landlord/tenant mediation, and other outreach programs.	
LOCAL	Kallos	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582	HPD	\$20,000.00	To support homeless prevention, tenant advocacy and education.	
LOCAL	Lander	Carroll Gardens Association, Inc.	11-2573432	DSBS	(\$3,500.00)	To support strategic planning and assistance for businesses in Carroll Gardens.	*
LOCAL	Lander	Carroll Gardens Association, Inc.	11-2573432	DSBS	\$3,500.00	To support strategic planning and assistance for businesses in Columbia Waterfront Carroll Gardens.	*

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Lander	Center for Urban Pedagogy Inc., The	11-3625306	DCLA	(\$10,000.00)	To provide educational information on financial services to Bangla-speaking immigrants.	*
LOCAL	Lander	Center for Urban Pedagogy Inc., The	11-3625306	DCLA	\$10,000.00	Provide workshops on zoning, ULURP, and affordable housing as part of Envisioning Development toolkits.	*
LOCAL	Gentile	Catholic Migration Services, Inc.	11-2634818	HPD	(\$3,500.00)	Funds will provide community education to seniors about the SCRIE (Senior Citizens Rent Increase Exemption) and help seniors apply for SCRIE benefits.	*
LOCAL	Gentile	Catholic Migration Services, Inc.	11-2634818	HPD	\$3,500.00	Funds will be used to provide seniors with community education about SCRIE (Senior Citizens Rent Increase Exemption), housing code violations, succession rights, eviction prevention, and related matters, as well as to provide seniors with legal consultations and legal representation on matters related to SCRIE, evictions, housing code violations, and related matters.	*
A Greener NYC		New York Botanical Garden	13-1693134	DYCD	(\$50,000.00)	To support Bronx Green-Up, the community outreach program of The New York Botanical Garden, provides horticultural advice, technical assistance, and training to community gardeners, school groups, and other organizations interested in improving urban neighborhoods in the Bronx through greening projects	
A Greener NYC		New York Botanical Garden	13-1693134	DYCD	\$50,000.00	Funds will support The New York Botanical Garden's vibrant community outreach program designed to help New York residents access community and environmental programs at our "living classroom" of 250 acres and to make significant and lasting connections within the Bronx community and beyond. Throughout the year we will host several events featuring environmental activities for families, school groups, and community organizations.	
Anti-Gun Violence Initiative - Community-Based Programs		Anti-Gun Violence Initiative - Community-Based Programs	13-6400434	DOHMH	(\$2,200.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		Anti-Gun Violence Initiative - Community-Based Programs	13-6400434	DOHMH	\$2,200.00	This allocation funds the Cure Violence program as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		CAMBA, Inc.	11-2480339	DOHMH	(\$250,000.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		CAMBA, Inc.	11-2480339	DOHMH	\$250,000.00	This allocation funds the Cure Violence program in the 73rd precinct as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		East River Development Alliance, Inc. (Urban Upbound)	86-1096987	DOHMH	(\$250,000.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		East River Development Alliance, Inc. (Urban Upbound)	86-1096987	DOHMH	\$250,000.00	This allocation funds the Cure Violence program in the 114th precinct as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Gun Violence Initiative - Community-Based Programs		Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOHMH	(\$250,000.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	*
Anti-Gun Violence Initiative - Community-Based Programs		Gangstas Making Astronomical Community Changes, Inc.	45-3359451	DOHMH	\$250,000.00	This allocation funds the Cure Violence program in the 67th precinct as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		Safe Space, Inc.	11-1711014	DOHMH	(\$250,000.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		Safe Space, Inc.	11-1711014	DOHMH	\$250,000.00	This allocation funds the Cure Violence program in the 101st precinct as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		Urban Youth Alliance International, Inc. (BronxConnect)	13-2969182	DOHMH	(\$250,000.00)	The Cure Violence model takes a public health approach towards gun violence prevention. These models provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Community-Based Programs		Urban Youth Alliance International, Inc. (BronxConnect)	13-2969182	DOHMH	\$250,000.00	This allocation funds the Cure Violence program in the 44th precinct as part of the Crisis Management System, which takes a public health approach towards gun violence prevention. This model provide outreach and conflict mediation directed towards individuals at high risk for future gun violence, as well as broader community mobilization and education efforts.	
Anti-Gun Violence Initiative - Job Readiness Programs		Center for Court Innovation	13-2612524	DOP	(\$129,400.00)	These programs serve court-involved young adults, between the ages of 16-24, living in the targeted neighborhoods identified by the Anti-Gun Violence Task Force. The program engages participants in community benefit projects in one or more of the designated communities. It also provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		Center for Court Innovation	13-2612524	DOP	\$129,400.00	This allocation funds the job readiness program as part of the Crisis Management System in the 120st precinct. It provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		Man Up! Inc.	030553092	DOP	(\$129,400.00)	These programs serve court-involved young adults, between the ages of 16-24, living in the targeted neighborhoods identified by the Anti-Gun Violence Task Force. The program engages participants in community benefit projects in one or more of the designated communities. It also provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		Man Up! Inc.	030553092	DOP	\$129,400.00	This allocation funds the job readiness program as part of the Crisis Management System in the 75th precinct. It provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Gun Violence Initiative - Job Readiness Programs		New York City Mission Society	13-5562301	DOP	(\$129,400.00)	These programs serve court-involved young adults, between the ages of 16-24, living in the targeted neighborhoods identified by the Anti-Gun Violence Task Force. The program engages participants in community benefit projects in one or more of the designated communities. It also provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		New York City Mission Society	13-5562301	DOP	\$129,400.00	This allocation funds the job readiness program as part of the Crisis Management System in the 32nd precinct. It provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		Osborne Association, Inc., The	13-5563028	DOP	(\$129,400.00)	These programs serve court-involved young adults, between the ages of 16-24, living in the targeted neighborhoods identified by the Anti-Gun Violence Task Force. The program engages participants in community benefit projects in one or more of the designated communities. It also provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Job Readiness Programs		Osborne Association, Inc., The	13-5563028	DOP	\$129,400.00	This allocation funds the job readiness program as part of the Crisis Management System in the 40th precinct. It provides educational, work, team and civic engagement experiences, as well as youth leadership, peer mentorship, life skills and case management.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Floating Hospital Inc., The	13-1624169	DOHMH	(\$35,000.00)	Funding supports mental health and therapeutic services in each of the target neighborhoods to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Floating Hospital Inc., The	13-1624169	DOHMH	\$35,000.00	Funding supports mental health and therapeutic services as part of the Crisis Management System in the 114th precinct to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Forestdale, Inc.	11-1631747	DOHMH	(\$35,000.00)	Funding supports mental health and therapeutic services in each of the target neighborhoods to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Forestdale, Inc.	11-1631747	DOHMH	\$35,000.00	Funding supports mental health and therapeutic services as part of the Crisis Management System in the 101st precinct to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Union Settlement Association, Inc.	13-1632530	DOHMH	(\$35,000.00)	Funding supports mental health and therapeutic services in each of the target neighborhoods to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Union Settlement Association, Inc.	13-1632530	DOHMH	\$35,000.00	Funding supports mental health and therapeutic services as part of the Crisis Management System in the 23rd precinct to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Urban Neighborhood Services, Inc.	14-1997299	DOHMH	(\$35,000.00)	Funding supports mental health and therapeutic services in each of the target neighborhoods to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	0
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Urban Neighborhood Services, Inc.	14-1997299	DOHMH	\$35,000.00	Funding supports mental health and therapeutic services as part of the Crisis Management System in the 60th precinct to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Urban Youth Alliance International, Inc.	13-2969182	DOHMH	(\$35,000.00)	Funding supports mental health and therapeutic services in each of the target neighborhoods to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
Anti-Gun Violence Initiative - Mental Health/Therapeutic Services		Urban Youth Alliance International, Inc.	13-2969182	DOHMH	\$35,000.00	Funding supports mental health and therapeutic services as part of the Crisis Management System in the 46th precinct to assist individuals that have been affected by incidents of gun violence (perpetrators, victims, and family members) or who are at high risk for being involved in gun violence in the future. Funding will support an MSW as well as therapeutic community and school based activities, and training and stipends for non-professional support and counseling.	
LOCAL	Rodriguez	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$7,000.00)	Funding to support Staffing, materials and overhead costs for Participatory Budgeting	
LOCAL	Rodriguez	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$7,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
YOUTH	Williams	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$3,500.00)	Funding for educating citizen city's budgetary process and participatory budgeting in New York City (PBNYC	
YOUTH	Williams	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$3,500.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
LOCAL	Cumbo	Community Voices Heard	13-3901997	DYCD	(\$3,000.00)	Funding will be used for technical assistance costs and the possible hiring, training, and supervising of canvassers to support the implementation of Participatory Budgeting.	
LOCAL	Cumbo	Community Voices Heard	13-3901997	DYCD	\$3,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process."	
LOCAL	Rodriguez	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Technical assistance costs and staffing of canvassers	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
LOCAL	Rodriguez	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
LOCAL	Mark-Viverito	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	To conduct a Participatory Budgeting (PB) process in City Council District 8. Funds will be used to support technical assistance, community engagement, training and outreach costs, and the possible hiring, training, and supervising of canvassers to support the process.	
LOCAL	Mark-Viverito	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
New Skills/New Jobs		Department of Small Business Services	13-6400434	DSBS	(\$598,000.00)	SBS will create and run an on-the-job training program that will train long-term unemployed New Yorkers.	
New Skills/New Jobs		Department of Small Business Services	13-6400434	DSBS	\$598,000.00	SBS will create and run an on-the-job training program that will train New Yorkers that are either long-term unemployed, Veterans, Veteran Spouses, Hurricane Sandy-impacted residents or recent school graduates.	
Worker Cooperative Business Development Initiative		Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	(\$60,800.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Bronx Cooperative Development Initiative (BCDI)	45-2201993	DSBS	\$60,800.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		SCO Family of Services-Center For Family Life/Sunset Park	11-2777066	DSBS	(\$139,650.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		SCO Family of Services-Center For Family Life/Sunset Park	11-2777066	DSBS	\$139,650.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		CUNY Law School	11-2841751	DSBS	(\$35,000.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		CUNY Law School	11-2841751	DSBS	\$35,000.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Democracy at Work Institute (DAWI)	27-5265123	DSBS	(\$104,500.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Worker Cooperative Business Development Initiative		Democracy at Work Institute (DAWI)	27-5265123	DSBS	\$104,500.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Federation of Protestant Welfare Agencies (FPWA)	13-5562220	DSBS	(\$100,700.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Federation of Protestant Welfare Agencies (FPWA)	13-5562220	DSBS	\$100,700.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Green Worker Cooperatives	20-1828936	DSBS	\$156,750.00	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Green Worker Cooperatives	20-1828936	DSBS	(\$156,750.00)	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		ICA Group	042628399	DSBS	(\$95,000.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		ICA Group	042628399	DSBS	\$95,000.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Make the Road New York	11-3344389	DSBS	(\$66,500.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Make the Road New York	11-3344389	DSBS	\$66,500.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	

* Indicates pending completion of pre-qualification review.

CHART 33: Purpose of Funds Changes - Fiscal 2015 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Worker Cooperative Business Development Initiative		NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	(\$109,250.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		NYC Network of Worker Cooperatives (NYCNOWC)	46-5245034	DSBS	\$109,250.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Urban Justice Center	13-3442022	DSBS	(\$55,100.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Urban Justice Center	13-3442022	DSBS	\$55,100.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Working World, The (TWW)	20-2264584	DSBS	(\$218,500.00)	Initiative supports the creation of 234 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provide for the start-up of 28 new worker cooperative small businesses and assists another 20 existing cooperatives.	
Worker Cooperative Business Development Initiative		Working World, The (TWW)	20-2264584	DSBS	\$218,500.00	Initiative supports the creation of 190 jobs in worker cooperatives businesses by coordinating education and training resources and by providing technical, legal and financial assistance. The initiative will fund a comprehensive citywide effort to reach 800 cooperative entrepreneurs, provide for the start-up of 22 new worker cooperative small businesses and assists another 20 existing cooperatives.	

* Indicates pending completion of pre-qualification review.

CHART 34: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Rose	Golden Strikers Motorcycle Club, Inc.	13-4143275	DYCD	(\$3,500.00)	To support an annual Children's Day and Back to School day, and provide school supplies for elementary school children.	
Local	Rose	Golden Strikers Motorcycle Club, Inc.	13-4143275	DYCD	\$3,500.00	Funds will be used to defray operating costs associated with Golden Striker's Annual Children's Day and other charitable activities, including, but not limited to, the storage of materials for the event, including backpacks, computer cases, etc.	
Local	Greenfield	Otsar Family Services, Inc.	11-3074801	DYCD	(\$10,000.00)	Funds will be used to support the program for families to learn how to access services for their children. Funding will pay for salaries and for advertising.	
Local	Greenfield	Otsar Family Services, Inc.	11-3074801	DYCD	\$10,000.00	Funds will be used for busing services including paying salaries of bus drivers.	
Local	Viverito	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$3,500.00)	PBP will provide technical assistance for NYC's FY2014 participatory budgeting process (PBNYC). Residents of each participating Council District will work together over eight months to identify spending ideas for the Council Member's FY2015 discretionary funds, develop project proposals, and vote on which to fund.	
Local	Viverito	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$3,500.00	Funding will support educating the public about the New York City Budget process and civic participation.	
Local	Gonzalez	Participatory Budgeting Project, Inc.	45-3858268	DYCD	(\$7,000.00)	PBP will provide technical assistance for NYC's FY2014 participatory budgeting process (PBNYC). Residents of each participating Council District will work together over eight months to identify spending ideas for Council Member's FY2015 discretionary funds. The funding request will support PBP's staffing for all aspects of PB, and related administrative costs.	
Local	Gonzalez	Participatory Budgeting Project, Inc.	45-3858268	DYCD	\$7,000.00	Funding will support educating the public about the New York City Budget process and civic participation.	
Local	Levin	Participatory Budgeting Project, The	45-3858268	DYCD	(\$5,000.00)	PBP will provide technical assistance for NYC's FY2014 participatory budgeting process (PBNYC). The funding request will support PBP's staffing for all aspects of PB, and related administrative costs.	
Local	Levin	Participatory Budgeting Project, The	45-3858268	DYCD	\$5,000.00	Funding will support educating the public about the New York City Budget process and civic participation.	
Local	Lander	Participatory Budgeting Project, The	45-3858268	DYCD	(\$5,000.00)	PBP will provide technical assistance for NYC's FY2014 participatory budgeting process (PBNYC). Residents of each participating Council District will work together over eight months to identify spending ideas. The funding request will support PBP's staffing for all aspects of PB, and related administrative costs.	
Local	Lander	Participatory Budgeting Project, The	45-3858268	DYCD	\$5,000.00	Funding will support educating the public about the New York City Budget process and civic participation.	
Local	Richards	Participatory Budgeting Project, The	45-3858268	DYCD	(\$5,000.00)	Funds will support PBP's staffing for all aspects of PB, and related administrative costs.	
Local	Richards	Participatory Budgeting Project, The	45-3858268	DYCD	\$5,000.00	Funding will support educating the public about the New York City Budget process and civic participation.	
Local	Viverito	Community Voices Heard	13-3901997	DYCD	(\$11,000.00)	To conduct a Participatory Budgeting (PB) process in City Council District 8 in FY 2014. Funds for implementation of Participatory Budgeting in the district. These resources will be put towards citywide and district technical assistance costs, and salary/materials costs for CVH to conduct outreach and mobilization for the districts neighborhood assemblies and project voting.	
Local	Viverito	Community Voices Heard	13-3901997	DYCD	\$11,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Lander	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	To support a Participatory Budgeting (PB) process in City Council districts in FY 2014.	
Local	Lander	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	

* Indicates pending completion of pre-qualification review.

CHART 34: Purpose of Funds Changes - Fiscal 2014 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	To complement foundation funding, we ask that the Council allocates funds for implementation of PB in their districts. These resources will be put towards citywide and district technical assistance costs and the possible hiring, training, and supervising of canvassers to support the process.	
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Gonzalez	Community Voices Heard	13-3901997	DYCD	(\$7,000.00)	CVH requests funds to conduct a Participatory Budgeting (PB) process in City Council districts in FY 2014. In Year 3 of the process in NYC, PB will expand to more districts to decide funding allocations for FY2015. Residents meet in neighborhood assemblies and budget delegate meetings to develop spending proposals and vote on which proposals to fund. Council Members (CM) submit the proposals with the most votes for funding. These resources will be put towards citywide and district technical assistance costs and the possible hiring, training, and supervising of canvassers to support the process.	
Local	Gonzalez	Community Voices Heard	13-3901997	DYCD	\$7,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Williams	Community Voices Heard	13-3901997	DYCD	(\$3,500.00)	Funds used to conduct a Participatory Budgeting (PB) process in City Council districts in FY 2014. These resources will be put towards citywide and district technical assistance costs and the possible hiring, training, and supervising of canvassers to support the process.	
Local	Williams	Community Voices Heard	13-3901997	DYCD	\$3,500.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Greenfield	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	CVH requests funds to conduct a Participatory Budgeting (PB) process in City Council districts in FY 2014. These resources will be put towards citywide and district technical assistance costs and the possible hiring, training, and supervising of canvassers to support the process. In Year 3 of the process in NYC, PB will expand to more districts to decide funding allocations for FY2015. Residents meet in neighborhood assemblies and budget delegate meetings to develop spending proposals and vote on which proposals to fund. Council Members (CM) submit the proposals with the most votes for funding. PB engages thousands of people in dozens of meetings, and will cost 40,000-60,000 total per district for technical assistance, community engagement, evaluation, design, and printing. To complement foundation funding, we ask that CMs each contribute 11,000 in expense funds for implementation of PB in their districts.	
Local	Greenfield	Community Voices Heard	13-3901997	DYCD	\$5,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	
Local	Weprin	Community Voices Heard	13-3901997	DYCD	(\$11,000.00)	To conduct a Participatory Budgeting (PB) process in City Council districts in FY 2014. In Year 3 of the process in NYC, PB will expand to more districts to decide funding allocations for FY2015. Residents meet in neighborhood assemblies and budget delegate meetings to develop spending proposals and vote on which proposals to fund.	
Local	Weprin	Community Voices Heard	13-3901997	DYCD	\$11,000.00	To provide funding for educating the community /public about the City Council, civic participation and engagement in the New York City budgeting process.	

* Indicates pending completion of pre-qualification review.

CHART 35: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Greenfield	BINA Ezras Cholim, Inc.	56-2395556	DOHMH	(\$7,500.00)	Funds will provide BINA's Vocational Services Program for Brain Injury Survivors, with a special awareness of the needs of brain injury survivors in NYC's Orthodox Jewish population, consists of an initial intake, a vocational assessment, individual coaching in resume writing, interviewing skills and job search strategies. Funding will be used for salary, supervision salary, and marketing to attract new clients.	
Local	Greenfield	BINA Ezras Cholim, Inc.	56-2395556	DOHMH	\$7,500.00	BINA Ezras Cholim Inc. is seeking funding for its flagship referral program; services include referrals to rehabilitation facilities and therapists as well as serving as liaison and advocate between families and providers. Funds will be used for office and program expenses including office supplies, printing of organizational materials, and direct mail expenses such as printing, mailing and postage.	

* Indicates pending completion of pre-qualification review.