

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”). On June 26, 2015, the Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”). On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”).

Analysis. This Resolution, dated December 15, 2016, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, new designations and/or changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2016 Expense Budget, new designations and/or changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 1; sets forth the change in the designation of a certain organization receiving aging discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 2;

sets forth the change in the designation of a certain organization receiving youth discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2017 Expense Budget, as described in Charts 4-38; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 39; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2016 Expense Budget, as described in Chart 40; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 41; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2016 Expense Budget, as described in Chart 42; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as described in Chart 43; and sets forth the organizations that will receive equipment from the organization funded by a certain initiative, as described in Chart 44.

In addition, the charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2017 Expense Budget, dated June 14, 2016, Adjustments Summary/Schedule C/Fiscal 2016 Expense Budget, dated June 26, 2015, and Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 3 sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 5 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget.

Chart 6 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 7 sets forth the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 9 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 10 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 11 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 12 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 13 sets forth the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 14 sets forth the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 16 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 17 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 18 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 19 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 20 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 21 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2017 Expense Budget.

Chart 22 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 23 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 24 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Step In and Stop It Initiative to Address Bystander Intervention in accordance with the Fiscal 2017 Expense Budget.

Chart 25 sets forth the new designation of a certain organization receiving funding pursuant to the Student Voter Registration Day Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 26 sets forth the changes in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 27 sets forth the new designation of a certain organization and sets forth the removal of funds from the administering agency receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget. Such removed funds were allocated to the Discretionary Child Care Initiative on 9/14/2016 in Transparency Resolution #3.

Chart 28 sets forth the new designation of a certain organization and sets forth the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred to the Video Visitation Care Initiative in Chart 35. Such removal of funds will be effectuated upon a budget modification.

Chart 29 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 30 sets forth the new designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 31 sets forth the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 32 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 33 sets forth the changes in the designation of a certain organization receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 34 sets forth the new designation of a certain organization receiving funding pursuant to the Work, Learn, Grow Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were added to the budget by the Administration.

Chart 35 sets forth the new designation of a certain organization to the Video Visitation Initiative in accordance with the Fiscal 2017 Expense Budget. Such funds were transferred from the Bail Fund Initiative in Chart 28. Such addition of funds will be effectuated upon a budget modification.

Chart 36 sets forth the changes in the designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 37 sets forth the changes in the designation of a certain organization receiving funding pursuant to the Creative Arts Team Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 38 sets forth the changes in the designation of a certain organization receiving funding pursuant to the Prevent Sexual Assault (PSA) Initiative for Young Adults in accordance with the Fiscal 2017 Expense Budget. These reductions are corrections to the designations allocated to this Initiative on 9/28/2016 in Transparency Resolution #4.

Chart 39 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 40 sets forth the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget.

Chart 41 sets forth the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget.

Chart 42 sets forth the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget.

Chart 43 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 44 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, from the organization, Staten Island Heart Society, Inc., funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 14, 2016 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, On June 26, 2015 the City Council adopted the expense budget for fiscal year 2016 with various programs and initiatives (the “Fiscal 2016 Expense Budget”); and

Whereas, On June 26, 2014 the City Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017, Fiscal 2016, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2017 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves sets forth the changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Step In and Stop It Initiative to Address Bystander Intervention in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Student Voter Registration Day Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding and approves the removal of funds from the administering agency receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding and approves the removal of funds from a certain organization pursuant to the Bail Fund Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Art as a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the City's First Readers Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Work, Learn, Grow Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving funding pursuant to the Video Visitation Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Creative Arts Team Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the changes in the designation of a certain organization receiving funding pursuant to the Prevent Sexual Assault (PSA) Initiative for Young Adults in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2016 Expense Budget, as set forth in Chart 42; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local, aging and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 43; and be it further

Resolved, That the City Council approves the organizations that will receive equipment from the organization funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2017, as set forth in Chart 44.

PS 12-14-16
LS# 9471

CHART 1: Local Initiatives - Fiscal 2017

Member	Organization - School/Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Grodenschik	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$5,000.00)	098	002			
Grodenschik	Korean American Family Services	13-3609811	MOCJ	\$5,000.00	098	002			
Koo	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$5,000.00)	098	002			
Koo	Korean American Family Services	13-3609811	MOCJ	\$5,000.00	098	002			
Koo	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$10,000.00)	098	002			
Koo	Korean American Family Services	13-3609811	MOCJ	\$10,000.00	098	002			
Crowley	Grover Cleveland High School Science Programs	11-6039058	DOE	(\$10,000.00)	040	402			*
Crowley	Grover Cleveland High School - Science Programs	13-6400434	DOE	\$10,000.00	040	402			
Reynoso	Grover Cleveland High School Science Programs	11-6039058	DOE	(\$5,000.00)	040	402			*
Reynoso	Grover Cleveland High School - Science Programs	13-6400434	DOE	\$5,000.00	040	402			
Mendez	Movement Research, Inc. - M330, M363, M364, M361 and M315	13-3041403	DOE	(\$5,000.00)	040	402			
Mendez	Movement Research, Inc. - M363, M364, M361 and M315	13-3041403	DOE	\$5,000.00	040	402			
Cornegy	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	(\$10,000.00)	260	005			*
Cornegy	Cultural Museum of African Art, Inc.- The Eric Edwards Collection	90-0907203	DYCD	\$10,000.00	260	005			*
Menchaca	Brooklyn Greenway Initiative, Inc.	20-3283721	DYCD	(\$5,000.00)	260	005			*
Menchaca	Extreme Kids and Crew, Inc.	35-2392415	DYCD	(\$10,000.00)	260	312			
Menchaca	Friends of Brooklyn Community Board 6, Inc.	04-3780020	DYCD	\$15,000.00	260	005			*
Speaker	Queens LGBT Health and Human Services Network, Inc.	20-8512786	DYCD	(\$25,000.00)	260	312			*
Speaker	Long Island Gay And Lesbian Youth, Inc.	20-8512786	DYCD	\$25,000.00	260	312			*
Rose	Serpentine Art and Nature Commons, Inc.	13-3092685	DYCD	(\$3,500.00)	260	005			
Rose	Serpentine Art and Nature Commons, Inc.	13-3092685	DYCD	\$3,500.00	260	005			
Johnson	Hudson Guild	13-5562989	DYCD	(\$46,000.00)	260	312			
Johnson	Hartley House, Inc.	13-1656652	DYCD	\$25,000.00	260	312			*
Johnson	MCCNY Charities, Inc.	27-5282132	DYCD	\$3,000.00	260	312			
Johnson	New Alternatives for LGBT Homeless Youth	27-2151000	DYCD	\$5,000.00	260	312			
Johnson	Primary Stages Company, Inc.**	13-3258765	DYCD	\$3,000.00	260	312			
Johnson	New York City Urban Debate League, Inc.	45-5249743	DYCD	\$5,000.00	260	312			
Johnson	New York Junior Tennis League	23-7442256	DYCD	\$5,000.00	260	312			
Johnson	Primary Stages Company, Inc.**	13-3258765	DYCD	(\$3,000.00)	260	312			
Johnson	Primary Stages Company, Inc.**	13-3258765	DCLA	\$3,000.00	126	003			
Speaker	New York Harbor Foundation, Inc.**	27-2918478	DOE	(\$50,000.00)	040	402			
Speaker	New York Harbor Foundation, Inc.**	27-2918478	DYCD	\$50,000.00	260	312			
Constantinides	New York Harbor Foundation, Inc.**	27-2918478	DOE	(\$5,000.00)	040	402			
Constantinides	New York Harbor Foundation, Inc.**	27-2918478	DYCD	\$5,000.00	260	312			
Van Bramer	Hip to Hip Theater Company	26-4049629	DCLA	(\$7,500.00)	126	003			
Van Bramer	Hip to Hip Theatre Company	26-4049629	DCLA	\$7,500.00	126	003			
CD28	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$10,000.00)	042	001			
CD28	CUNY Creative Arts Team	13-3893536	CUNY	\$10,000.00	042	001			
Constantinides	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$5,000.00)	042	001			
Constantinides	CUNY Creative Arts Team	13-3893536	CUNY	\$5,000.00	042	001			
Cumbo	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$5,000.00)	042	001			
Cumbo	CUNY Creative Arts Team	13-3893536	CUNY	\$5,000.00	042	001			
Dickens	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$5,000.00)	042	001			
Dickens	CUNY Creative Arts Team	13-3893536	CUNY	\$5,000.00	042	001			
Gibson	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$10,000.00)	042	001			
Gibson	CUNY Creative Arts Team	13-3893536	CUNY	\$10,000.00	042	001			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2017 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Koslowitz	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$3,000.00)	042	001			
Koslowitz	CUNY Creative Arts Team	13-3893536	CUNY	\$3,000.00	042	001			
Levine	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$3,500.00)	042	001			
Levine	CUNY Creative Arts Team	13-3893536	CUNY	\$3,500.00	042	001			
Rosenthal	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$3,500.00)	042	001			
Rosenthal	CUNY Creative Arts Team	13-3893536	CUNY	\$3,500.00	042	001			
Salamanca	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$5,000.00)	042	001			
Salamanca	CUNY Creative Arts Team	13-3893536	CUNY	\$5,000.00	042	001			
Williams	Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$5,000.00)	042	001			
Williams	CUNY Creative Arts Team	13-3893536	CUNY	\$5,000.00	042	001			
Williams	New York United Jewish Association, Inc.	26-2647383	DYCD	(\$15,500.00)	260	312			
Williams	Wyckoff House and Association, Inc.	11-2615053	DYCD	\$4,000.00	260	312			
Williams	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	\$11,500.00	260	312			*
Williams	Wyckoff House and Association, Inc.**	11-2615053	DYCD	(\$4,000.00)	260	312			
Williams	Wyckoff House and Association, Inc.**	11-2615053	DCLA	\$4,000.00	126	003			
Cumbo	Judah International Christian Center, Inc.	11-1335207	DOHMH	(\$5,000.00)	816	113			*
Cumbo	Judah International Christian Center, Inc.	11-3352075	DOHMH	\$5,000.00	816	113			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Heights and Hills, Inc.	23-7237927	DFTA	(\$10,000.00)	125	003			
Lander	Heights and Hills, Inc. - Case Management	23-7237927	DFTA	\$10,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Eugene	Brooklyn Botanic Garden Association	11-2417338	DYCD	(\$5,000.00)	260	312			*
Eugene	Brooklyn Botanic Garden Corporation	11-2417338	DYCD	\$5,000.00	260	312			*
Eugene	Christian Haitian Sports Federation, Inc.	11-3598389	DYCD	(\$5,000.00)	260	312			*
Eugene	Liberty Academic and Sports Complex, Inc.	32-0304980	DYCD	\$5,000.00	260	312			*
Koo	Korean American Family Service Center (KAFSC)	13-3609811	DYCD	(\$5,000.00)	260	312			
Koo	Korean American Family Services	13-3609811	DYCD	\$5,000.00	260	312			
Lancman	Korean American Family Service Center (KAFSC)	13-3609811	DYCD	(\$5,000.00)	260	312			
Lancman	Korean American Family Services	13-3609811	DYCD	\$5,000.00	260	312			
Vallone	Korean American Family Service Center (KAFSC)	13-3609811	DYCD	(\$5,000.00)	260	312			
Vallone	Korean American Family Services	13-3609811	DYCD	\$5,000.00	260	312			
Borelli	Volunteers of American, Inc.	58-1959781	DYCD	(\$10,000.00)	260	312			
Borelli	Volunteers of America, Inc.	58-1959781	DYCD	\$10,000.00	260	312			
Crowley	Sacred Heart School	11-2202799	DYCD	(\$5,000.00)	260	312			
Crowley	Sacred Heart Catholic Academy of Glendale	81-2780414	DYCD	\$5,000.00	260	312			
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	(\$20,000.00)	260	312			
Mendez	Avenues for Justice, Inc. - Andrew Glover Youth Program	13-3267496	DYCD	\$20,000.00	260	312			
Menchaca	Mekimi	55-0870419	DYCD	(\$5,000.00)	260	312			*
Menchaca	Jewish Coalition For Youth Education & Support, Inc.	27-3152656	DYCD	(\$5,000.00)	260	312			*
Menchaca	Extreme Kids and Crew, Inc.	35-2392415	DYCD	\$10,000.00	260	312			
Johnson	Hartley House, Inc.	13-1656652	DYCD	(\$25,000.00)	260	312			*
Johnson	MCCNY Charities, Inc.	27-5282132	DYCD	(\$3,000.00)	260	312			
Johnson	New Alternatives for LGBT Homeless Youth	27-2151000	DYCD	(\$5,000.00)	260	312			
Johnson	New York City Urban Debate League, Inc.	45-5249743	DYCD	(\$5,000.00)	260	312			
Johnson	New York Junior Tennis League	23-7442256	DYCD	(\$5,000.00)	260	312			
Johnson	Primary Stages Company, Inc.	13-3258765	DYCD	(\$3,000.00)	260	312			
Johnson	Hudson Guild	13-5562989	DYCD	\$46,000.00	260	312			
Williams	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	DYCD	(\$11,500.00)	260	312			*
Williams	Wyckoff House and Association, Inc.	11-2615053	DYCD	(\$4,000.00)	260	312			
Williams	New York United Jewish Association, Inc.	26-2647383	DYCD	\$15,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vallone	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$5,000.00)	098	002			
Vallone	Korean American Family Services	13-3609811	MOCJ	\$5,000.00	098	002			
Vallone	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$5,000.00)	098	002			
Vallone	Korean American Family Services	13-3609811	MOCJ	\$5,000.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Speakers Initiative to Address Citywide Needs - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Speaker	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$50,000.00)	098	002			
Speaker	Korean American Family Services	13-3609811	MOCJ	\$50,000.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Community Housing Preservation Strategies - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Salamanca	Mary Mitchell Youth and Family Center, Inc.	13-3385032	HPD	(\$71,000.00)	806	009	
Salamanca	Mary Mitchell Family and Youth Center, Inc.	13-3385032	HPD	\$71,000.00	806	009	
King	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$61,000.00)	806	009	
King	Bronx Neighborhood Housing Services CDC, Inc.	47-1006046	HPD	\$61,000.00	806	009	*
King	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$29,730.00)	806	009	
King	Bronx Neighborhood Housing Services CDC, Inc.	47-1006046	HPD	\$29,730.00	806	009	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: A Greener NYC - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lander	Outstanding Renewal Enterprises, Inc.**	13-3320984	DYCD	(\$13,084.00)	260	005	
Lander	Outstanding Renewal Enterprises, Inc.**	13-3320984	DPR	\$13,084.00	846	006	
Lander	Gowanus Canal Conservancy, Inc.**	26-0681729	DYCD	(\$13,084.00)	260	005	*
Lander	Gowanus Canal Conservancy, Inc.**	26-0681729	DPR	\$13,084.00	846	006	*
Dromm	New York Harbor Foundation, Inc.**	27-2918478	DOE	(\$13,085.00)	040	402	
Dromm	New York Harbor Foundation, Inc.**	27-2918478	DYCD	\$13,085.00	260	312	
Chin	New York Harbor Foundation, Inc.**	27-2918478	DOE	(\$19,627.00)	040	402	
Chin	New York Harbor Foundation, Inc.**	27-2918478	DYCD	\$19,627.00	260	312	
Crowley	New York Harbor Foundation, Inc.**	27-2918478	DOE	(\$13,080.00)	040	402	
Crowley	New York Harbor Foundation, Inc.**	27-2918478	DYCD	\$13,080.00	260	312	
Mendez	New York City Gardens Coalition	13-4035337	DPR	(\$13,000.00)	846	006	*
Mendez	New York City Community Garden Coalition	13-4035337	DPR	\$13,000.00	846	006	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Cultural After-School Adventure (CASA) - Fiscal 2017

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$100,000.00)	126	003	
Treyger	Marquis Studios, Ltd. - Public School 128K Bensonhurst	13-3047206	DCLA	\$20,000.00	126	003	*
Treyger	NIA Community Services Network, Inc. - Intermediate School 239K Mark Twain	11-2697931	DCLA	\$20,000.00	126	003	
Treyger	Brooklyn Arts Council, Inc. - Public School 90K Edna Cohen	23-7072915	DCLA	\$20,000.00	126	003	
Treyger	Brooklyn Arts Council, Inc. - Public School 247K The College Partnership Elementary School	23-7072915	DCLA	\$20,000.00	126	003	
Greenfield	Brooklyn Arts Council, Inc. - Elementary School 325K Frieda Girls Elementary School	23-7072915	DCLA	\$20,000.00	126	003	
Lander	Big Apple Circus, Ltd. - MS 442	13-2906037	DCLA	(\$20,000.00)	126	003	*
Lander	Marquis Studios, Ltd. - MS 442K	13-3047206	DCLA	\$20,000.00	126	003	*
Mark-Viverito	Big Apple Circus, Ltd. - Public School 43 Jonas Bronck	13-2906037	DCLA	(\$20,000.00)	126	003	*
Mark-Viverito	Marquis Studios, Ltd. - Public School 43X Jonas Bronck	13-3047206	DCLA	\$20,000.00	126	003	*
Constantinides	Research Foundation of CUNY - Creative Arts Team - Public School 002	13-3893536	DCLA	(\$20,000.00)	126	003	
Constantinides	Research Foundation of CUNY - Creative Arts Team - Public School 002Q	13-1988190	DCLA	\$20,000.00	126	003	
Dickens	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy II Secondary School	13-3893536	DCLA	(\$20,000.00)	126	003	
Dickens	Research Foundation of CUNY - Creative Arts Team - Frederick Douglass Academy II Secondary School	13-1988190	DCLA	\$20,000.00	126	003	
Eugene	Research Foundation of CUNY - Creative Arts Team - STAR College High School at Erasmus	13-3893536	DCLA	(\$20,000.00)	126	003	
Eugene	Research Foundation of CUNY - Creative Arts Team - STAR College High School at Erasmus	13-1988190	DCLA	\$20,000.00	126	003	
Gibson	Research Foundation of CUNY - Creative Arts Team - Bronx Early Learning Academy	13-3893536	DCLA	(\$20,000.00)	126	003	
Gibson	Research Foundation of CUNY - Creative Arts Team - Bronx Early Learning Academy	13-1988190	DCLA	\$20,000.00	126	003	
King	Research Foundation of CUNY - Creative Arts Team - Public School 021	13-3893536	DCLA	(\$20,000.00)	126	003	
King	Research Foundation of CUNY - Creative Arts Team - Public School 021X	13-1988190	DCLA	\$20,000.00	126	003	
King	Research Foundation of CUNY - Creative Arts Team - The Forward School	13-3893536	DCLA	(\$20,000.00)	126	003	
King	Research Foundation of CUNY - Creative Arts Team - The Forward School	13-1988190	DCLA	\$20,000.00	126	003	
King	Research Foundation of CUNY - Creative Arts Team - Public School 160	13-3893536	DCLA	(\$20,000.00)	126	003	
King	Research Foundation of CUNY - Creative Arts Team - Public School 160X	13-1988190	DCLA	\$20,000.00	126	003	
Koslowitz	Research Foundation of CUNY - Creative Arts Team - Public School 54	13-3893536	DCLA	(\$20,000.00)	126	003	
Koslowitz	Research Foundation of CUNY - Creative Arts Team - Public School 54Q	13-1988190	DCLA	\$20,000.00	126	003	
Lancman	Research Foundation of CUNY - Creative Arts Team - Public School 117Q	13-3893536	DCLA	(\$20,000.00)	126	003	
Lancman	Research Foundation of CUNY - Creative Arts Team - Public School 117Q	13-1988190	DCLA	\$20,000.00	126	003	
Miller	Research Foundation of CUNY - Creative Arts Team - Public School 134	13-3893536	DCLA	(\$20,000.00)	126	003	
Miller	Research Foundation of CUNY - Creative Arts Team - Public School 134Q	13-1988190	DCLA	\$20,000.00	126	003	
Richards	Research Foundation of CUNY - Creative Arts Team - Excelsior Preparatory High School	13-3893536	DCLA	(\$20,000.00)	126	003	
Richards	Research Foundation of CUNY - Creative Arts Team - Excelsior Preparatory High School	13-1988190	DCLA	\$20,000.00	126	003	
Vallone	Research Foundation of CUNY - Creative Arts Team - J.H.S. 185 Edward Bleeker	13-3893536	DCLA	(\$20,000.00)	126	003	
Vallone	Research Foundation of CUNY - Creative Arts Team - J.H.S. 185Q Edward Bleeker	13-1988190	DCLA	\$20,000.00	126	003	
Williams	Research Foundation of CUNY - Creative Arts Team - Public School 119 Amersfort	13-3893536	DCLA	(\$20,000.00)	126	003	
Williams	Research Foundation of CUNY - Creative Arts Team - Public School 119K Amersfort	13-1988190	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Cultural After-School Adventure (CASA) - Fiscal 2017 (continued)

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Lander	Brooklyn Conservatory of Music - Public School 131	11-1532426	DCLA	(\$20,000.00)	126	003	
Lander	Brooklyn Queens Conservatory of Music - Public School 131	11-1532426	DCLA	\$20,000.00	126	003	
Levin	Brooklyn Conservatory of Music - Public School 16	11-1532426	DCLA	(\$20,000.00)	126	003	
Levin	Brooklyn Queens Conservatory of Music - Public School 16	11-1532426	DCLA	\$20,000.00	126	003	
Williams	Brooklyn Youth Chorus	11-3129249	DCLA	(\$20,000.00)	126	003	
Williams	Brooklyn Youth Chorus Academy, Inc.	11-3129249	DCLA	\$20,000.00	126	003	
Menchaca	Groundswell	11-3427213	DCLA	(\$20,000.00)	126	003	
Menchaca	Groundswell Community Mural Project, Inc.	11-3427213	DCLA	\$20,000.00	126	003	
Menchaca	Groundswell	11-3427213	DCLA	(\$20,000.00)	126	003	
Menchaca	Groundswell Community Mural Project, Inc.	11-3427213	DCLA	\$20,000.00	126	003	
Mealy	Reel Works Teen Film Making, Inc.	20-0936377	DCLA	(\$20,000.00)	126	003	
Mealy	Reel Stories Teen Filmmaking, Inc.	20-0936377	DCLA	\$20,000.00	126	003	
Mealy	Reel Works Teen Film Making, Inc.	20-0936377	DCLA	(\$20,000.00)	126	003	
Mealy	Reel Stories Teen Filmmaking, Inc.	20-0936377	DCLA	\$20,000.00	126	003	
Chin	Girl Be Heard	27-1848709	DCLA	(\$20,000.00)	126	003	
Chin	Girl Be Heard Institute	27-1848709	DCLA	\$20,000.00	126	003	
Rosenthal	Kids Creative 404, Inc. - Public School/Middle School 191M	75-3139502	DCLA	(\$20,000.00)	126	003	
Rosenthal	Kids Creative 404, Inc. - Middle School 191M	75-3139502	DCLA	\$20,000.00	126	003	
Barron	Victory Music and Dance Company, Inc. - 23K041	47-2167056	DCLA	(\$20,000.00)	126	003	
Barron	Victory Music and Dance Company, Inc. - P.S. 041K Francis White (23K041)	47-2167056	DCLA	\$20,000.00	126	003	
Barron	Research Foundation of CUNY - Creative Arts Team - 19K683	13-1988190	DCLA	(\$20,000.00)	126	003	
Barron	Research Foundation of CUNY - Creative Arts Team - The School For Classics: An Academy Of Thinkers, Writers And Performers (19K683)	13-1988190	DCLA	\$20,000.00	126	003	
Barron	Victory Music and Dance Company, Inc. - 19K273	47-2167056	DCLA	(\$20,000.00)	126	003	
Barron	Victory Music and Dance Company, Inc. - P.S. 273K Wortman (19K273)	47-2167056	DCLA	\$20,000.00	126	003	
Mendez	Town Hall Foundation, Inc. - PS347M ASL Middle School	23-7296167	DCLA	(\$20,000.00)	126	003	
Mendez	Town Hall Foundation, Inc. - The American Sign Language English Lower School (M347)	23-7296167	DCLA	\$20,000.00	126	003	
Mendez	Town Hall Foundation, Inc. - ASL & English Secondary School	23-7296167	DCLA	(\$20,000.00)	126	003	
Mendez	Town Hall Foundation, Inc. - The American Sign Language and English Secondary School (M047)	23-7296167	DCLA	\$20,000.00	126	003	
Mendez	Arts Connection, Inc., The - P94M The Spectrum School	13-2953240	DCLA	(\$20,000.00)	126	003	
Mendez	Arts Connection, Inc., The - P94M High School	13-2953240	DCLA	\$20,000.00	126	003	
Chin	Arts Connection, Inc., The - The Spectrum School	13-2953240	DCLA	(\$20,000.00)	126	003	
Chin	Arts Connection, Inc., The - P94M Spectrum School @ PS 276M and PS 397M	13-2953240	DCLA	\$20,000.00	126	003	
Mendez	Marquis Studios, Ltd. - PS94M Middle School	13-3047206	DCLA	(\$20,000.00)	126	003	
Mendez	Marquis Studios, Ltd. - P94M @ PS 118M	13-3047206	DCLA	\$20,000.00	126	003	
Garodnick	Marquis Studios, Ltd. - P.S. 94M at the River School	13-3047206	DCLA	(\$20,000.00)	126	003	
Garodnick	Marquis Studios, Ltd. - P94M @ PS 281M	13-3047206	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Grodenschik	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$32,691.34)	098	002	
Grodenschik	Korean American Family Services	13-3609811	MOCJ	\$32,691.34	098	002	
Koo	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$17,074.00)	098	002	
Koo	Korean American Family Services	13-3609811	MOCJ	\$17,074.00	098	002	
Vallone	Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$53,074.00)	098	002	
Vallone	Korean American Family Services	13-3609811	MOCJ	\$53,074.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Healthy Aging Initiative - Fiscal 2017

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Koslowitz	Young Israel Programs, Inc. - Young Israel of Forest Hills NSC	03-0381957	DFTA	(\$17,745.00)	125	003	*
Koslowitz	National Council of Young Israel - Young Israel Programs (Young Israel of Forest Hills NSC)	03-0381957	DFTA	\$17,745.00	125	003	*
Gibson	Hope of Israel Senior Citizens Center	13-2749857	DFTA	(\$12,500.00)	125	003	
Gibson	Hope of Israel Senior Citizen Center	13-2749857	DFTA	\$12,500.00	125	003	
Borelli	Staten Island Community Friendship Clubs, Inc.	13-2778244	DFTA	(\$12,745.00)	125	003	
Borelli	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$12,745.00	125	003	
Borelli	Staten Island Community Friendship Clubs, Inc.	13-2778244	DFTA	(\$12,745.00)	125	003	
Borelli	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	DFTA	\$12,745.00	125	003	
Rose	National Alliance on Mental Illness in New York City, Inc. (NAMI)	13-3370368	DFTA	(\$10,490.00)	125	003	*
Rose	Nami-NYC Staten Island, Inc.	13-3370368	DFTA	\$10,490.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Parks Equity Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Parks and Recreation	13-6400434	DPR	(\$40,000.00)	846	006	
Garodnick	Council on the Environment, Inc.	13-2765465	DPR	\$10,000.00	846	006	
Garodnick	City Parks Foundation	13-3561657	DPR	\$30,000.00	846	006	
Cumbo	Museum of Contemporary African Diasporan Arts	11-3526774	DPR	(\$20,000.00)	846	006	*
Cumbo	Museum of Contemporary African Diasporian Arts, Inc.	11-3526774	DPR	\$20,000.00	846	006	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Support Our Seniors - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Rodriguez	Washington Heights-Inwood Preservation Restoration Corp	13-2944830	DFTA	(\$20,000.00)	125	003	
Rodriguez	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	DFTA	\$20,000.00	125	003	
Matteo	Eger Health Care and Rehabilitation	13-3524533	DFTA	(\$10,000.00)	125	003	*
Matteo	Eger Health Care and Rehabilitation Center	13-3524533	DFTA	\$10,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 13: Digital Inclusion and Literacy Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$20,000.00)	260	005	
Garodnick	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 14: Cultural Immigrant Initiative - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Cultural Affairs	13-6400434	DCLA	(\$320,000.00)	126	003	*
Garodnick	Spanish Dance Arts Company, Inc. - Flamenco Vivo Carlota Santana	13-3286419	DCLA	\$50,000.00	126	003	*
Garodnick	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$50,000.00	126	003	*
Levine	Spanish Theatre Repertory Company, Ltd.	13-2672755	DCLA	\$30,000.00	126	003	*
Levine	New York African Chorus Ensemble, Inc.	20-1090906	DCLA	\$30,000.00	126	003	*
Levine	Midtown Management Group, Inc.	13-3192793	DCLA	\$20,000.00	126	003	*
Levine	Mano a Mano Mexican Culture Without Borders	56-2545700	DCLA	\$20,000.00	126	003	*
Miller	A Better Jamaica, Inc.	11-3804421	DCLA	\$30,000.00	126	003	*
Miller	Black Spectrum Theatre Company, Inc.	51-0135262	DCLA	\$30,000.00	126	003	*
Miller	Braata Productions, Inc.	27-3402327	DCLA	\$20,000.00	126	003	*
Miller	Caribbean American Repertory Theatre	11-2972441	DCLA	\$20,000.00	126	003	*
Matteo	Staten Island Philharmonic Orchestra, Inc.	20-2732542	DCLA	\$10,000.00	126	003	*
Matteo	Museum of Maritime Navigation And Communication	90-0730331	DCLA	\$10,000.00	126	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 15: Food Pantries - Fiscal 2017

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
	Department of Youth and Community Development	13-6400434	DYCD	(\$33,738.00)	260	005	*
Staten Island	Bethel Community Church	13-3200339	DYCD	\$5,000.00	260	005	*
Bronx	Union Grove Baptist Church	13-5078662	DYCD	\$5,000.00	260	005	*
Brooklyn	International Pentecostal	11-3052243	DYCD	\$7,448.00	260	005	*
Manhattan	Community League of the Heights, Inc.	13-2564241	DYCD	\$6,290.00	260	005	*
Manhattan	St. Michael's Church	13-1656684	DYCD	\$5,000.00	260	005	*
Manhattan	Convent Avenue Baptist Church Hamilton Grange Senior Citizen Center	13-2780116	DYCD	\$5,000.00	260	005	*
Bronx	Food Bank for New York City, The - St. Margarets Episcopal Church	13-3179546	DYCD	(\$500.00)	260	005	*
Bronx	Food Bank for New York City, The - Union Grove Baptist Church	13-3179546	DYCD	(\$500.00)	260	005	*
Bronx	Food Bank for New York City, The - Thessalonia Baptist Church	13-3179546	DYCD	\$1,000.00	260	005	*
Brooklyn	Food Bank for New York City, The - Reaching Out Community Services, Inc.	13-3179546	DYCD	(\$30,000.00)	260	005	*
Brooklyn	Reaching Out Community Services, Inc.	11-3615625	DYCD	\$30,000.00	260	005	*
Brooklyn	City Harvest - Reaching Out Community Services, Inc.	13-3170676	DYCD	(\$31,984.00)	260	005	*
Brooklyn	Reaching Out Community Services, Inc.	11-3615625	DYCD	\$31,984.00	260	005	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 16: Alternatives to Incarceration (ATI's) - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Legal Action Center	13-2756320	MOCJ	(\$100,000.00)	098	002	
Legal Action Center of the City of New York, Inc., The	13-2756320	MOCJ	\$100,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 17: Autism Awareness Initiative - Fiscal 2017

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
New York University Langone Medical Center	13-5562308	DOHMH	(\$25,000.00)	816	121	*
New York University - Langone Medical Center	13-5562308	DOHMH	\$25,000.00	816	121	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 18: Crisis Management System - Fiscal 2017

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Jacob Riis Housing Settlement - Intermediate School 204 Oliver W. Holmes 30Q204	11-1729398	DOE	(\$40,000.00)	040	402	
Jacob A. Riis Neighborhood Settlement, Inc. - Intermediate School 204 Oliver W. Holmes 30Q204	11-1729398	DOE	\$40,000.00	040	402	
Jacob Riis Housing Settlement - Public School 111 Jacob Blackwell 30Q111	11-1729398	DOE	(\$40,000.00)	040	402	
Jacob A. Riis Neighborhood Settlement, Inc. - Public School 111 Jacob Blackwell 30Q111	11-1729398	DOE	\$40,000.00	040	402	
CUNY Creative Arts Team - Boys and Girls High School 16K455	13-3893536	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - Boys and Girls High School 16K455	13-1988190	DOE	\$40,000.00	040	402	
CUNY Creative Arts Team - P.S. 308 Clara Cardwell 16K308	13-3893536	DOE	(\$40,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team - P.S. 308 Clara Cardwell 16K308	13-1988190	DOE	\$40,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 19: Geriatric Mental Health Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Visiting Nurse Services of New York Home Care, Inc.	13-1624211	DOHMH	(\$81,000.00)	816	120	
Visiting Nurse Service of New York Home Care, Inc.	13-1624211	DOHMH	\$81,000.00	816	120	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 20: Immigrant Health Initiative - Fiscal 2017

Organization - Hospital	EIN Number	Agency	Amount	Agy #	U/A	*
Bellevue Hospital	13-2655001	DOHMH	(\$75,000.00)	816	117	
Health and Hospitals Corporation - Bellevue Hospital	13-2655001	DOHMH	\$75,000.00	816	117	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 21: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Korean American Family Service Center (KAFSC)	13-3609811	MOCJ	(\$35,000.00)	098	002	
Korean American Family Services	13-3609811	MOCJ	\$35,000.00	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 22: Maternal and Child Health Services Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Health and Hospitals Corporation	13-2650001	HHC	(\$25,799.00)	819	001	
Health and Hospitals Corporation	13-2655001	HHC	\$25,799.00	819	001	
Richmond University Medical Center	74-3177454	DOHMH	(\$35,923.00)	816	113	
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$35,923.00	816	113	
Bronx Health Link, Inc.	13-4045022	DOHMH	(\$80,000.00)	816	113	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$80,000.00	816	113	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 23: Senior Centers for Immigrant Populations - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	DFTA	(\$11,760.00)	125	003	
West Side Federation for Senior Housing, Inc.	13-2926433	DFTA	\$11,760.00	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 24: Step In and Stop It Initiative to Address Bystander Intervention - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Women's Christian Association YWCA of the City of New York	13-1624230	DYCD	(\$55,000.00)	260	312	
Young Women's Christian Association of the City of New York	13-1624230	DYCD	\$55,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 25: Student Voter Registration Day - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Chhaya Community Development	11-3580935	DYCD	(\$3,000.00)	260	312	
Life Camp, Inc.	20-0814999	DYCD	(\$1,500.00)	260	312	*
MinKwon Center for Community Action, Inc.	11-2710506	DYCD	(\$1,500.00)	260	312	
Northwest Bronx Community and Clergy Coalition, Inc.	13-2806160	DYCD	(\$4,500.00)	260	312	
Palante Harlem, Inc.	80-0209989	DYCD	(\$3,000.00)	260	312	
Staten Island Community Job Center, Inc.	47-2787706	DYCD	(\$3,000.00)	260	312	*
Atlas DIY	45-4316117	DYCD	(\$3,000.00)	260	312	
Generation Citizen, Inc.	27-2039522	DYCD	(\$4,500.00)	260	312	
New York Immigration Coalition	13-3573409	DYCD	\$24,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 26: Young Women's Leadership Development - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Korean American Family Services Center	13-3609811	DYCD	(\$40,000.00)	260	312	
Korean American Family Services	13-3609811	DYCD	\$40,000.00	260	312	
Summer Search New York City	68-0200138	DYCD	(\$70,000.00)	260	312	
Summer Search - New York City	68-0200138	DYCD	\$70,000.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 27: Senior Centers, Programs, and Enhancements - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department for the Aging**	13-6400434	DFTA	(\$564,380.00)	125	003	
Young Men's Christian Association of Greater New York - Glebe Senior Center	13-1624228	DFTA	\$60,000.00	125	003	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 28: Bail Fund Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Liberty Fund, Inc.**	38-3974312	MOCJ	(\$151,000.00)	098	002	
Bronx Freedom Fund, Inc.	23-1385792	MOCJ	\$100,000.00	098	002	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 29: Stabilizing NYC - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Urban Justice Center	13-3442022	HPD	(\$40,000.00)	806	009	
Chhaya Community Development Corporation	11-3580935	HPD	\$10,000.00	806	009	
Cooper Square Community Development Committee, Inc.	13-2666211	HPD	\$10,000.00	806	009	
Crenulated Company LTD, The	14-1719016	HPD	\$10,000.00	806	009	*
Flatbush Development Corporation	51-0188251	HPD	\$10,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 30: Art as a Catalyst for Change - Fiscal 2017

Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Cultural Affairs	13-6400434	DCLA	(\$126,000.00)	126	003	
Victory Music and Dance Company, Inc. - Van Siclen Community Middle School	47-2167056	DCLA	\$18,000.00	126	003	
Purelements: An Evolution in Dance - Public School 306K	20-5332584	DCLA	\$18,000.00	126	003	*
Victory Music and Dance Company, Inc. - Essence School	47-2167056	DCLA	\$18,000.00	126	003	
Purelements: An Evolution in Dance - Junior High School 292K	20-5332584	DCLA	\$18,000.00	126	003	*
East Flatbush Village, Inc. - Andries Hudde	80-0612019	DCLA	\$18,000.00	126	003	
Brooklyn Arts Council, Inc. - Liberation High School	23-7072915	DCLA	\$18,000.00	126	003	
Brooklyn Arts Council, Inc. - Public School/Middle School 288K	23-7072915	DCLA	\$18,000.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 31: HIV/AIDS Faith Based Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$81,400.00)	816	112	
Congregation Beit Simchat Torah	23-7406899	DOHMH	\$75,000.00	816	112	*
Just a Friend Away of Staten Island (JAFASI)	27-0023154	DOHMH	\$6,400.00	816	112	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 32: Ending the Epidemic Initiative- Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$37,240.00)	816	112	
Transgender Legal Defense & Education Fund, Inc.	04-3762842	DOHMH	\$37,240.00	816	112	*
Research Foundation of CUNY	13-1988190	DOHMH	(\$94,000.00)	816	112	
Research Foundation for the State University of New York	14-1368361	DOHMH	\$94,000.00	816	112	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 33: City's First Readers Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Broadway Housing Communities, Inc.	13-3212867	DYCD	(\$37,500.00)	260	312	
Child Center of New York, Inc., The	11-1733454	DYCD	\$37,500.00	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 34: Work, Learn, Grow Initiative- Fiscal 2017

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Fund for the City of New York, Inc. - Youth Development Institute	13-2612524	DYCD	\$35,000.00	260	312	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 35: Video Visitation Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
New York Public Library**	13-6400434	NYPL	\$51,000.00	037	006	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 36: Dropout Prevention and Intervention Initiative - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Research Foundation of CUNY - Creative Arts Team	13-3893536	DOE	(\$30,000.00)	040	402	
Research Foundation of CUNY - Creative Arts Team	13-1988190	DOE	\$30,000.00	040	402	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 37: Creative Arts Team - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Research Foundation of CUNY - Creative Arts Team	13-3893536	CUNY	(\$400,000.00)	042	001	
CUNY Creative Arts Team	13-3893536	CUNY	\$400,000.00	042	001	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 38: Prevent Sexual Assault (PSA) Initiative for Young Adults - Fiscal 2017

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Center for Anti-Violence Education, Inc., The (CAE)	11-2444676	MOCJ	(\$25,000.00)	098	002	
Door - A Center of Alternatives, Inc., The	13-6127348	MOCJ	(\$25,000.00)	098	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 39: Local Initiatives - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Menchaca	Friends of Brooklyn Community Board 6, Inc.	043780020	DYCD	(\$30,000.00)	260	005			
Menchaca	Street Soccer USA, Inc.	26-4694946	DYCD	\$30,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 40: Youth Discretionary - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Vallone	Roman Catholic Church Of St. Kevin	11-1666886	DYCD	(\$5,000.00)	260	312			
Vallone	St. Kevin's Roman Catholic Church	11-1666886	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 41: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Christian Heritage Ministries	11-2883414	DYCD	(\$3,500.00)	260	312			
Williams	Christian Heritage Church	11-2883414	DYCD	\$3,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 42: NYC Cleanup - Fiscal 2016

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Dickens	Department of Youth and Community Development	13-6400434	DYCD	(\$19,640.00)	260	005	
Dickens	New Harlem East Merchants Association, Inc.	46-2326516	DYCD	\$19,640.00	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 43: Purpose of Funds Changes - Fiscal 2017

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cumbo	Onos Footprints, Inc.	90-0719956	DYCD	(15,000.00)	Funds will be used for General operating support and to feed low income families during the holiday season.	
Local	Cumbo	Onos Footprints, Inc.	90-0719956	DYCD	15,000.00	Funds will be used for General operating support and Distribution during the holiday season.	
Local	Cabrera	Midori Foundation, Inc.	13-3682472	DCLA	(15,000.00)	Funding to support expansion of the violin program at PS 315 and to sustain the violin and brass coaching program at MS 244	
Local	Cabrera	Midori Foundation, Inc.	13-3682472	DCLA	15,000.00	Funding to sustain the violin and brass coaching program at MS 244, IS 206 and PS 226	
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	(9,000.00)	Funding to support programming/activities of Morris Park Senior Program including cultural and recreational excursions, senior health fitness programs, and Italian classes.	
Aging	Vacca	Morris Park Community Association	23-7429900	DFTA	9,000.00	To fund shows, trips, shopping centers, and senior health fitness programs.	
Youth	Vacca	Morris Park Community Association	23-7429900	DYCD	(10,000.00)	Funding to support the operating expenses associated with Italian Heritage events including marching bands, transportation, floats, and Italian classes.	
Youth	Vacca	Morris Park Community Association	23-7429900	DYCD	10,000.00	Funds will be used to support marching bands, transportation, floats for Italian heritage events, and Italian classes.	
Youth	Dickens	Children's Village, Inc.	13-1739945	DYCD	(5,000.00)	Funds will be used to pay for education support for at-risk youth in Pologrounds Towers.	
Youth	Dickens	Children's Village, Inc.	13-1739945	DYCD	5,000.00	Funds will be used to pay for education support for at-risk youth in the Drew Hamilton Community Center.	
Local	Deutsch	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	(8,500.00)	The funding will enable A TIME to continue offering much needed services such as medical experts to guide couples through their infertility treatments.	
Local	Deutsch	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	8,500.00	Funding will be used to cover general operating costs.	
Local	Greenfield	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	(1,000.00)	The funding will enable A TIME to continue offering much needed services such as medical experts to guide couples through their infertility treatments.	*
Local	Greenfield	A Torah Infertility Medium of Exchange	11-3394747	DOHMH	1,000.00	Funds will be used for general operating costs.	*
Local	Salamanca	Hyde Leadership Charter School	74-3162136	DYCD	(5,000.00)	Funds will be used to support Summer Leap program at Hyde Leadership	*
Local	Salamanca	Hyde Leadership Charter School	74-3162136	DYCD	5,000.00	Funds will be used to support Summer Leap program for Hunts Point and South Bronx children	*
Digital Inclusion and Literacy	Ferreras-Copeland	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Ferreras-Copeland	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	
Digital Inclusion and Literacy	Levin	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Levin	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 43: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Digital Inclusion and Literacy	Vacca	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Vacca	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	
Digital Inclusion and Literacy	Dromm	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Dromm	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	
Digital Inclusion and Literacy	Reynoso	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Reynoso	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	
Digital Inclusion and Literacy	Van Bramer	WNET	26-2810489	DYCD	(20,000.00)	The Digital Inclusion and Literacy Initiative address disparities in access to the Internet and increase digital literacy across the City, through programming available in every Council District.	
Digital Inclusion and Literacy	Van Bramer	WNET	26-2810489	DYCD	20,000.00	The funding will be used to Live Stream Community Board meetings for the period Jan-June. The initiative is a pilot to try and open up the CB process for greater transparency and citizen participation, both in real time, and then through access of WNET web site post meeting.	
Speaker's Initiative	Speaker	American Museum of Natural History	13-6162659	DCLA	(100,000.00)	To fund a Family Science Program that would serve NYCHA developments throughout the City serving nearly 1,000 children and their parent/guardians.	
Speaker's Initiative	Speaker	American Museum of Natural History	13-6162659	DCLA	100,000.00	To fund a Family Science Program that would serve NYCHA developments, as well as homeless families throughout the City serving nearly 1,000 children and their parent/guardians.	
Local	Speaker	City Year, Inc.	22-2882549	DYCD	(100,000.00)	City Year New York's After-school Heroes program offers safe, educational environments, facilitated by AmeriCorps members for unduplicated middle school youth in three of New York City's highest-needs communities: East Harlem, Long Island City, and the South Bronx.	
Local	Speaker	City Year, Inc.	22-2882549	DYCD	100,000.00	Funds will be used to support City Year New York's afterschool programming offers safe, educational, and engaging activities facilitated by AmeriCorps members for youth in New York City public schools in high need communities in Manhattan, the Bronx, Queens, and Brooklyn.	
Youth	Ferreras-Copeland	Latin American Cultural Center of Queens, Inc.	11-2997255	DYCD	(5,000.00)	To support after-school programming designed to develop fundamental skills and techniques in mediums such as drawing, sketching, sculpting and painting.	
Youth	Ferreras-Copeland	Latin American Cultural Center of Queens, Inc.	11-2997255	DYCD	5,000.00	Funding will be used to support the Spanish Dance Program.	
Local	Speaker	Kips Bay Boys & Girls Club	13-1623850	DYCD	(150,000.00)	To provide funding support for the expansion of the after-school program from 150 to 200 children and cover the cost of staff training.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 43: Purpose of Funds Changes - Fiscal 2017 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Kips Bay Boys & Girls Club	13-1623850	DYCD	150,000.00	Funding will be used to reinstate teen programming and to continue reaching out to Bronx Immigrant communities.	
Local	Cumbo	Gifted Community Services, Inc.	11-3603653	DYCD	(10,000.00)	Funding will be used to purchase water, fruit, and live entertainment for the day, for Imani House's Walk-to-Live/Fruit for Life, which addresses childhood obesity and enhancing parental understanding of a healthy lifestyle that includes diet, exercise, and parental leadership in a child's life.	
Local	Cumbo	Gifted Community Services, Inc.	11-3603653	DYCD	10,000.00	Funds will be used to support outreach and training programming for formerly incarcerated.	
Local	Ulrich	Department of Parks and Recreation	13-6400434	DPR	(17,000.00)	Funds will be used to help support the Fall Harvest Festival.	
Local	Ulrich	Department of Parks and Recreation	13-6400434	DPR	17,000.00	Funds will be used for the beautification and maintenance of Forest Park.	
NYC Cleanup	Dickens	125th Street District Management Association, Inc	13-3740434	DSBS	(\$50,000.00)	Funds will be used for Street Cleaning	
NYC Cleanup	Dickens	125th Street District Management Association, Inc	13-3740434	DSBS	\$50,000.00	Funds will be used to cover the cost associated with their awareness campaign to improve health and cleanliness, purchase of new trash receptacles and obtaining an intern or consultant to review the BID's existing 2007 study "Impact of NYC Waste on 125th Street and work with the President and Director of Operations to update the 2007 report.	
NYC Cleanup	Cumbo	Fort Greene Association, Inc.	11-3189270	DYCD	(\$17,000.00)	Funds will be used to purchase High end litter baskets	*
NYC Cleanup	Cumbo	Fort Greene Association, Inc.	11-3189270	DYCD	\$17,000.00	Funds will be used for dedicated staff and related costs for organizing the preliminary stages of a community assessment Resource Sharing Community campaign, including volunteer recruitment, needs assessments, program outlines, and coalition building amongst non-profits and for profit organizations throughout Fort Greene and Clinton Hill neighborhood.	*
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	(\$5,000.00)	Funds will support staffing for Pier Ambassadors, an after-school youth leadership program on the East River Waterfront that will train and give local teenagers the resources to give public tours of Paths to Pier 42's art installations.	
Youth	Chin	Hester Street Collaborative, Inc.	20-0774906	DYCD	\$5,000.00	Funds will support HSC staff to create materials, do community outreach, and host workshops for youth regarding the Lower Manhattan Coastal Resiliency project's waterfront improvement and coastal flooding protection plan.	
Youth	Matteo	Seamen's Society for Children and Families	13-5563010	DYCD	(\$1,500.00)	Funds will be used for the tutoring program.	
Youth	Matteo	Seamen's Society for Children and Families	13-5563010	DYCD	\$1,500.00	Funds will be used for refreshments and supplies for empowerment support groups and outreach materials for community awareness events	
Aging	Borelli	Korean-American Senior Citizens Association of Ne	13-3959398	DFTA	(\$5,500.00)	Funds will be used for costs associated with an ESL class for Seniors.	
Aging	Borelli	Korean-American Senior Citizens Association of Ne	13-3959398	DFTA	\$5,500.00	Funds will be used for purchase of food - prepared and served in the senior center and delivered to home bound and sick; instructors fees of physical and emotional programs; a part of the senior center space; and non-emergency medical transportation.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 44: Beating Hearts Initiative - Fiscal 2017

Member	Organization	EIN Number	*
Lander	Yeled V' Yalda Early Childhood Center, Inc.	11-3050340	
Lander	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	
Koo	Chinese Community Center of Flushing	27-4868874	
Garodnick	Peter Stuyvesant Little League	13-3700587	
Garodnick	Peter Stuyvesant Little League	13-3700587	
Garodnick	Asphalt Green	13-6533158	
Garodnick	Asphalt Green	13-6533158	
Miller	Southern Queens Park Association	11-2432846	
Miller	Southern Queens Park Association	11-2432846	
Miller	Kickers Youth Sports Association of South East Queens, Inc	11-2988905	
Miller	Jamaica Performing Arts Center	11-2478709	
Mark-Viverito	Mercy Center	13-3865634	
Mark-Viverito	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	
Mark-Viverito	The Door (Bronx Youth Center)	13-6127348	
Mark-Viverito	Wagner Senior Center (NYCHA)	13-6400434	
Levin	Greenpoint Spartans Inc	27-1483069	
Levin	78th Precinct Youth Council Inc	11-2947101	
Levin	Brooklyn Pitbulls Youth Football Inc	77-0611633	
Levin	Brooklyn Youth Sports Club	27-1404772	
Ulrich	St Rose of Lima	11-1635114	
Ulrich	St Rose of Lima	11-1635114	
Eugene	Jewish Coalition for Youth, Education and Sports, Inc.	27-3152656	
Eugene	Liberty Academic and Sports, Inc.	32-0304980	
Eugene	The Bridge Multicultural Advocacy Project	45-4634142	
Eugene	Trail Blazer Camps, Inc.	13-1771421	